

Fiscal Estimate Narratives
DOC 3/2/2010

LRB Number 09-4393/1	Introduction Number AB-0769	Estimate Type Original
Description Evidentiary recordings of persons under the age of 18 engaging in sexually explicit conduct and attempt of certain sex crimes against children and providing penalties		

Assumptions Used in Arriving at Fiscal Estimate

Under current law, a person is guilty of a Class F or H felony if they cause a child under the age of 18 to view or listen to sexually explicit conduct for sexual arousal or gratification of the person or for humiliation or degradation of the child. In addition, a person is guilty of a Class C felony if they communicate via a computer with an individual, whom they believe is under 16 years of old, to facilitate a sexual crime. This bill would make the attempt to do either of these crimes a felony punishable at the same level as the completed crime. A class C felony would be punishable by a maximum sentence length of 40 years with a maximum confinement time of 25 years, a class F felony would be punishable by a maximum sentence length of 12.5 years with a maximum confinement time of 7.5 years, and a Class H felony would be punishable by a maximum sentence length of 6 years with a maximum confinement time of 3 years.

The Department of Corrections is unable to estimate the number of offenders who will be subject to the new criminal penalty provisions of this bill, and therefore is unable to estimate the state fiscal impact. However, if additional offenders are convicted, the Department will see increased costs.

In FY09 the annual cost of an inmate in a DOC institution was approximately \$31,800. However, when there is excess capacity in DOC facilities, the incremental costs (i.e. food health care, and clothing) of housing a small number of inmates was approximately \$4,900 in FY09. When there is no excess capacity in DOC facilities, as is currently the case, the Department uses contract beds at a rate of \$18,800 annually per person. The annual cost for community supervision was \$2,600 in FY09.

Long-Range Fiscal Implications