



## Fiscal Estimate Narratives

COMM 5/13/2010

LRB Number	09-4312/1	Introduction Number	AB-0767	Estimate Type	Original
<b>Description</b> Changes to the membership of the Small Business Regulatory Review Board, notification to the Small Business Regulatory Review Board of bills with an economic impact on small businesses, and the role of the Office of the Small Business Advocate in the Department of Commerce					

### Assumptions Used in Arriving at Fiscal Estimate

This bill creates the Office of the Small Business Advocate within the Department of Commerce and requires Commerce to staff the office with at least 1.0 FTE. The responsibilities of the office are as follows:

1. Investigate state agency enforcement actions against small businesses and prepare recommendations regarding alternative penalties that will achieve regulatory compliance.
2. Communicate with agency small business regulatory coordinators regarding enforcement actions.
3. Analyze and evaluate information regarding enforcement actions to determine regulatory enforcement trends and the efficacy of the office in providing regulatory relief to and promoting regulatory compliance by small businesses.
4. Annually report these findings to the governor and the legislature.
5. Provide staff assistance to the small business environmental council.
6. Facilitate the flow of information between state and federal agencies and business and industry.
7. Assist state agencies in including small businesses in the rule-making process.
8. Serve as ombudsman for stationary sources under the clean air act.
9. Staff the small business regulatory review board.

Commerce will require 1.0 FTE to perform these responsibilities. The position will have the following costs:

Salary -- \$44,900  
Fringe -- \$20,500  
Supplies -- \$8,000

TOTAL -- \$73,400

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Description</b> Changes to the membership of the Small Business Regulatory Review Board, notification to the Small Business Regulatory Review Board of bills with an economic impact on small businesses, and the role of the Office of the Small Business Advocate in the Department of Commerce		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>		
	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$65,400	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	8,000	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$73,400</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	73,400	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	State	Local
NET CHANGE IN COSTS	\$73,400	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
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