

Fiscal Estimate - 2009 Session

- Original Updated Corrected Supplemental

LRB Number 09-0128/1		Introduction Number AB-0072		
Description Grants for providing shelter for homeless individuals and families in the vicinity of the state capitol building and making an appropriation				
Fiscal Effect				
State:				
<input type="checkbox"/> No State Fiscal Effect				
<input type="checkbox"/> Indeterminate				
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs		
Local:				
<input type="checkbox"/> No Local Government Costs				
<input type="checkbox"/> Indeterminate				
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5.Types of Local Government Units Affected		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.143 (2) (fm)				
Agency/Prepared By		Authorized Signature	Date	
COMM/ Tarna Gahan-Hunter (608) 267-9382		Louie Cornelius (608) 266-8629	2/20/2009	

Fiscal Estimate Narratives
COMM 2/20/2009

LRB Number	09-0128/1	Introduction Number	AB-0072	Estimate Type	Original
Description Grants for providing shelter for homeless individuals and families in the vicinity of the state capitol building and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill increases the appropriation that funds temporary shelter grants in both fiscal years of the 2009-11 biennium by \$50,000 per year. Currently, Commerce funds grants to agencies and shelter facilities that provide temporary shelter for homeless individuals and families. The allocation for Dane County is at least \$66,500. Under the bill, the department must allocate at least \$116,500 in each year to eligible recipients in Dane County. Of that amount, the bill requires the department to allocate not less than \$50,000 in each year to eligible applicants that provide temporary shelter for homeless individuals and families in the vicinity of the state capitol.

This bill provides additional funding to the Department. However, it is likely that the additional workload will be minimal because the bill affects the allocation of funds within Dane County and does not impose additional workload requirements. Thus, it is anticipated that any workload increase can be absorbed within existing staff resources.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
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Description Grants for providing shelter for homeless individuals and families in the vicinity of the state capitol building and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): N/A			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations	50,000	
	TOTAL State Costs by Category	\$50,000	\$
B. State Costs by Source of Funds			
	GPR	50,000	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$50,000	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
COMM/ Tarna Gahan-Hunter (608) 267-9382		Louie Cornelius (608) 266-8629	2/20/2009