

### Fiscal Estimate - 2009 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-3846/1</b>	<b>Introduction Number</b> <b>AB-0598</b>	
<b>Description</b> Snowmobile registration, trail use sticker requirements, intoxicated snowmobiling, snowmobile speed limits, calculating the estimated snowmobile gas tax payment, funding for alcohol education programs and state trails, providing penalties, and making appropriations		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.855 (4) (t)		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOT/ Robert Kranz (608) 264-9968	Julie Johnson (608) 267-3703	2/18/2010

## Fiscal Estimate Narratives

DOT 2/18/2010

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### Assumptions Used in Arriving at Fiscal Estimate

The bill would change the snowmobile gas tax formula used to calculate the amount of funds transferred from the transportation fund to the conservation fund.

Instead of basing the formula on the number of registered snowmobiles in the state, the bill uses the total number of trail passes sold annually for snowmobiles registered in the state to calculate the amount of the transfer and requires that all snowmobiles registered in the state display an annual trail pass.

Currently, the amount of the transfer is based on the number of snowmobiles registered for public use as well as the number of commercial owner registrations and additional commercial plates, multiplied by 50 gallons, and multiplying that product by an excise tax of \$0.309 per gallon. Under 25.29 (1) (d) 2, an amount equal to 40% of the amount calculated previously is then added to the transfer. The formula amount of the transfer as calculated by DNR is \$4,756,588 for FY 10.

Assuming the owners of an estimated 221,007 resident snowmobiles registered in the state for FY 11 purchased an annual trail pass the new formula would result in a total transfer of \$4,780,371 in FY 11.

The local fiscal effect is indeterminate since these revenues will be distributed by the Department of Natural Resources.

### Long-Range Fiscal Implications