

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-0558/1	Introduction Number AB-0455
Description The testing of portable scales used for the enforcement of vehicle weight limitations	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues
<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Decrease Costs	
Local:	
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DOT/ Dennis Hughes (608) 267-9075	Julie Johnson (608) 267-3703
Date	
10/14/2009	

Fiscal Estimate Narratives

DOT 10/14/2009

LRB Number	09-0558/1	Introduction Number	AB-0455	Estimate Type	Original
Description The testing of portable scales used for the enforcement of vehicle weight limitations					

Assumptions Used in Arriving at Fiscal Estimate

This bill would lengthen the maximum statutory time interval from 90 days to 180 days for comparison testing of portable wheel-weighers ("scales") to certified stationary weight scales .

Recent dramatic improvement in portable scale technology, in terms of reliability and accuracy of the weighing mechanism, negate the need for frequent comparison testing to stationary scales.

Current practice is to bring each of the Division of State Patrol portable scales to Madison once each year for comparison testing to a stationary certified scale by DATCP personnel. In addition, at approximately 90-day intervals, during the rest of the year, Division personnel relay a scale press tester van around the state to do comparison tests on each portable scale used in the field.

Occasional delays in the scale press van relay exercise render some of the Division's portable scales temporarily unavailable. This bill would reduce the scale press van relay exercise from 3 times per year to once per year. There would be nominal, but indeterminate, savings in mileage and personnel time.

The annual comparison testing of each DSP portable scale to a stationary certified scale by DATCP would continue.

Long-Range Fiscal Implications

Indeterminate

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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Description The testing of portable scales used for the enforcement of vehicle weight limitations			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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