

Fiscal Estimate Narratives

DNR 9/29/2009

LRB Number	09-1498/1	Introduction Number	AB-0436	Estimate Type	Original
Description Stewardship funding for grants to control invasive species					

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY: Under the bill, grants to nonprofit conservation organizations, lake districts, and qualified lake associations to control invasive species for nature-based outdoor recreation purposes may be made from the property development and local assistance subprogram of the Knowles-Nelson Stewardship Program.

FISCAL EFFECT:

Under current law, \$7 million of Stewardship funding is used annually primarily for property development on DNR owned land, and \$8 million funding annually is used for local assistance grants. This bill authorizes the Department to make grants from Stewardship funding to lake districts, lake associations, and nonprofit conservation organizations (NCOs) for invasive species projects. Consequently, this bill may have the effect of reducing the amount of Stewardship development funding spent on state lands.

The authority to transfer Stewardship local assistance grant funding to the AIS grant program may mean that less funding will be available to local governments for land acquisition and development projects. This may result in fewer grants for the acquisition and development of local parks, the acquisition of urban greenspace, the acquisition of development rights, and the acquisition and development of urban rivers properties. In the last few years, the Stewardship grant program has only been able to provide \$1 in grant funding for every \$4.50 in requests.

Lake associations, and lake districts, and NCOs eligible for invasive species grants stand to benefit from this bill.

Because the Department cannot reliably estimate the amount of Stewardship property development funding and local assistance funding that would be directed for invasive species grants annually as a result of the bill, the fiscal effect is listed as "indeterminate".

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Stewardship funding for grants to control invasive species			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
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		Date	
		9/29/2009	