

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-3205/1	Introduction Number AB-0391
Description Deployment of high-speed Internet services	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.155 (1) (g)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
PSC/ Gordon Grant (608) 267-9086	Nate Zolik (608) 266-1261
Date	
8/18/2009	

Fiscal Estimate Narratives
PSC 8/18/2009

LRB Number	09-3205/1	Introduction Number	AB-0391	Estimate Type	Original
Description Deployment of high-speed Internet services					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the PSC to contract with a nonprofit organization to conduct a broadband mapping project for the State of WI that meets at least the general information contained in the bill. The PSC has recently conducted a request for proposal process and is submitting a project proposal to the federal government for a broadband mapping project on August 14. The cost of the project is estimated to be between \$2.4 million and \$4.5 million over the course of five years. The project would be funded by a federal grant with 20% matching from the PSC.

Long-Range Fiscal Implications

Maintenance and update of data collections until no longer needed.