

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-2388/3	Introduction Number AB-0382
Description Fishing licenses issued to disabled veterans	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794
Date 8/27/2009	

Fiscal Estimate Narratives

DNR 8/27/2009

LRB Number	09-2388/3	Introduction Number	AB-0382	Estimate Type	Original
Description Fishing licenses issued to disabled veterans					

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: This bill expands the eligibility criteria for a resident annual disabled fishing license to include someone who is receiving veteran disability benefits, and is permanently and totally disabled that is not service related.

Fiscal Effect:

Cost to implement: An estimated one-time programming charge of \$500.00 would be incurred to modify the Automated Licensing Issuance System (ALIS) to explain the criteria including what an agent could accept to prove eligibility. If this proposal's effective date was coordinated with the Department's license sales year (March 10, 2010), the Department may be able to reduce or eliminate this programming cost.

Effect on revenue: The Department has no information on the number of veterans who would qualify under the expanded eligibility criteria. Therefore, the Department cannot reliably estimate the effect on revenues to the Fish and Wildlife Account of the Conservation Fund as a result of the provisions of this bill. Resident veterans who were not previously eligible to purchase this reduced fee license may have purchased the Resident Annual Fishing at full price. A slight decrease in revenue could be realized if these individuals now purchased the discounted license. Alternatively, there could be eligible individuals who previously chose not to purchase a full price license in the past but would purchase this license at a reduced fee, which could result in an increase in revenue. For the 2008 license year, the Department issued just over 2,500 disabled veteran fishing licenses.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 09-2388/3		Introduction Number AB-0382	
Description Fishing licenses issued to disabled veterans			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
An estimated one-time programming charge of \$500.00 would be incurred to modify the ALIS system to explain the criteria including what an agent could accept to prove eligibility.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	
		Date	
		8/27/2009	