

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-3120/1	Introduction Number AB-0362
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Description
 Designating and marking the bridge on USH 41 across the Peshtigo River in the city of Peshtigo as the Steven Drees Memorial Bridge

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	
<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Costs	

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs			3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs			4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395 (3) (eq)	

Agency/Prepared By DOT/ Mark Woltmann (608) 266-1744	Authorized Signature Julie Johnson (608) 267-3703	Date 8/31/2009
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Fiscal Estimate Narratives

DOT 8/31/2009

LRB Number	09-3120/1	Introduction Number	AB-0362	Estimate Type	Original
Description Designating and marking the bridge on USH 41 across the Peshtigo River in the city of Peshtigo as the Steven Drees Memorial Bridge					

Assumptions Used in Arriving at Fiscal Estimate

The requirement to mark the bridge would be accomplished consistent with traffic sign standards adopted under Wisconsin law. The highest priority to be served by traffic signs is to effectively guide and warn motorists so that the highway provides safe and efficient travel. Traffic control devices, including highway signs, are essential elements of guiding drivers to their destination and achieving safety. As such, use of markers or signs is restricted and, when designations are made, markers are typically placed outside the clear zone of the roadway in nearby roadside facility or public space.

The off-road marker will designate the bridge on USH 41 across the Peshtigo River in the city of Peshtigo as the Steven Drees Memorial Bridge in honor and recognition of Private First Class Steven Drees, who sacrificed his life in Afghanistan. A preferred location for erection of this marker that allows for public viewing but is not on the highway right-of-way needs to be identified. The off-road marker is \$1500 installed.

Under 2007 Wisconsin Act 167, the department bears the cost, in an amount not to exceed a total of \$2,000 per year on a statewide basis, for maintenance for all military memorial highways and bridges on state trunk highways. This marker will become part of this statewide program. The Department will only perform maintenance in amounts above the \$2,000 annual level to the extent that the department receives local or private funding for such maintenance.

Long-Range Fiscal Implications

While roadway signs must be replaced every 10 years or so, the marker in the public area is more durable. It does not have annual maintenance costs associated with it and it typically lasts longer than 10 years.

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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 Corrected
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LRB Number 09-3120/1	Introduction Number AB-0362	
Description Designating and marking the bridge on USH 41 across the Peshtigo River in the city of Peshtigo as the Steven Drees Memorial Bridge		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): The legislation specifies the department designate and mark the bridge on USH 41 across the Peshtigo River in the city of Peshtigo as the Steven Drees Memorial Bridge in honor and recognition of Private First Class Steven Drees, who sacrificed his life in Afghanistan. The cost for the off-road marker and installation is \$1500. The department manages a \$2,000 per year set aside for all military memorial highways and bridges on state trunk highways and this marker will become part of that program.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date

