

### Fiscal Estimate - 2009 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>09-1069/1</b>		<b>Introduction Number</b> <b>AB-0303</b>		
<b>Description</b> Special distinguishing registration plates expressing support for the family members of law enforcement officers who have died in the line of duty				
<b>Fiscal Effect</b>				
<b>State:</b>				
<input type="checkbox"/> No State Fiscal Effect				
<input type="checkbox"/> Indeterminate				
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues		
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues		
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget		
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
		<input type="checkbox"/> Decrease Costs		
<b>Local:</b>				
<input type="checkbox"/> No Local Government Costs				
<input type="checkbox"/> Indeterminate				
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected				
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities		
<input type="checkbox"/> Counties		<input type="checkbox"/> Others		
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)				
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>		<b>Date</b>
DOT/ Carson Frazier (608) 266-7857		Julie Johnson (608) 267-3703		7/14/2009

## Fiscal Estimate Narratives

DOT 7/14/2009

LRB Number <b>09-1069/1</b>	Introduction Number <b>AB-0303</b>	Estimate Type <b>Original</b>
<b>Description</b> Special distinguishing registration plates expressing support for the family members of law enforcement officers who have died in the line of duty		

### Assumptions Used in Arriving at Fiscal Estimate

#### PROVISIONS OF THE BILL

This bill creates a new special license plate available to "persons interested in expressing their support for the family members of law enforcement officers who have died in the line of duty."

The special plate would be available to anyone; there is no eligibility or limitation on who may obtain the plate. The plate is not a fund-raising plate.

The plate would be subject to the \$15 issuance or reissuance fee, as are other special plates. Issuance and reissuance fee revenue would be deposited in the Transportation Fund.

The bill has a delayed effective date of four months (effective first day of the 5th month after publication).

#### FISCAL EFFECT

##### One-time fiscal impact:

DMV would incur a one-time cost of \$11,800 to create this new non-fund-raising special plate. The bill does not fund this cost, and DMV cannot absorb this cost within its current budget.

The one-time cost includes \$11,100 for data processing modifications. Changes must be made to DMV's processing, plate ordering, renewal, and printing modules. There is also \$700 cost for graphic design of the special plate logo.

##### Annual on-going fiscal impact:

Each set of special plates issued would incur a \$15 issuance or reissuance fee, which is deposited in the Transportation Fund. The fee offsets the cost to DMV of issuing the special plate, although DMV's appropriation is not increased under the bill. Based on sales of other special plates, it is anticipated that few special plates would be sold each year, and DMV could absorb the workload.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 09-1069/1		<b>Introduction Number</b> AB-0303	
<b>Description</b> Special distinguishing registration plates expressing support for the family members of law enforcement officers who have died in the line of duty			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  DMV would incur a one-time cost of \$11,800 to create this new non-fund-raising special plate. The bill does not fund this cost, and DMV cannot absorb this cost within its current budget.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Carson Frazier (608) 266-7857		Julie Johnson (608) 267-3703	7/14/2009