

Fiscal Estimate Narratives

DATCP 5/4/2009

LRB Number 09-2435/1	Introduction Number AB-0229	Estimate Type Original
Description The sale of home-canned food		

Assumptions Used in Arriving at Fiscal Estimate

.50 FTE need to cover the following activities:

- *Encourage those exempt from licensing to attend training (100 hrs).
- *Evaluate whether persons producing exempt products receive less than \$5,000 per year from the sale of the food products (200 hrs).
- *Provide training information and consult with UW extention to provide the type of training needed (250 hrs).
- *Determine whether a potential licensee is exempt (would require a site visit). An inspector would have to be notified and drive to the site and discuss with the owner the nature of the business and make a determination (200 hrs).
- *Provide information to City and County Agents on the "exempt" vendors (50 hrs).
- *Ensure, during regular inspections, that exempt products are not sold in retail establishments and are properly labeled for sale at farmers' markets (100 hrs).
- *Review the recipes and processes used for exempt products (150 hrs).

Costs for these activities include salary, fringe, mileage, inspection equipment, and supplies.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-2435/1		Introduction Number AB-0229	
Description The sale of home-canned food			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$38,400		\$
(FTE Position Changes)	(0.5 FTE)		
State Operations - Other Costs	11,600		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$50,000		\$
B. State Costs by Source of Funds			
GPR	50,000		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$50,000		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	
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		Date	
		5/4/2009	