



## Fiscal Estimate Narratives

DOT 4/6/2009

LRB Number	<b>09-1478/1</b>	Introduction Number	<b>AB-0137</b>	Estimate Type	<b>Original</b>
<b>Description</b> The issuance of motor vehicle operator's licenses and identification cards by the Department of Transportation					

### Assumptions Used in Arriving at Fiscal Estimate

#### BILL SUMMARY

Under this proposal, DOT would be prohibited from implementing any provisions of the federal REAL ID Act of 2005.

#### ASSUMPTIONS

The \$10 Federal Security Verification Mandate Fee for driver licenses and identification card created in 2007 Wisconsin Act 20 would remain in place. The funding provided in 2007 Wisconsin Act 20 resulting from the Federal Security Verification Mandate Fee for REAL ID implementation would remain in the SEG fund.

#### CONCLUSIONS

All of the REAL ID related provisions in 2007 Wisconsin Act 20 will need to be repealed. This proposal does not impose any new costs on DOT, nor does it affect revenues. The proposal does prohibit expenditures that DOT was provided funding for in 2007 Wisconsin Act 20. The funding provided in 2007 Wisconsin Act 20 (\$12.22 million in FY10) will remain in the SEG fund.

### Long-Range Fiscal Implications

See above.

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number 09-1478/1</b>		<b>Introduction Number AB-0137</b>	
<b>Description</b> The issuance of motor vehicle operator's licenses and identification cards by the Department of Transportation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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