

Fiscal Estimate Narratives

DATCP 2/6/2009

LRB Number 09-1060/1	Introduction Number AB-0010	Estimate Type Original
Description A report on food safety programs		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the department of agriculture, trade and consumer protection and the department of health services to jointly prepare a plan to consolidate their food safety programs into one food safety program. The bill directs the departments to appoint a committee of individuals with an interest in food safety to provide information and advice in the preparation of the plan.

Appointing and managing a study committee and preparing a plan will require approximately 1.0 FTE program and policy analyst position. Minimum salary, fringe, supplies, and services costs for such a position would be approximately \$64,700 per year. Additional costs for the committee are estimated to be under \$3,000 per year. It is assumed that committee members would receive no compensation other than reimbursement for travel and meals.

Long-Range Fiscal Implications

Indeterminate. Long-range program changes and costs are unknown prior to completion of the required report.