Fiscal Estimate - 2007 Session

	Original		Updated		Corrected		Supple	emental
LRB	Number	07-0966/1		Introd	duction Nu	umber S	B-067	
distribu substai postse	a postsecor ite, or deliver nce analog b condary stud	ndary student w r, or of manufac ased on conductent was receiving aking authority	turing, distrib ct that occurr	outing, or delived during a pe	ering, a contr eriod of enroll	olled substar Iment for whic	nce or co ch the	ntrolled
Fiscal	Effect							
Local:	No Local Gov ndeterminate I. lncrease	Existing tions Existing tions ew Appropriation vernment Costs e Costs sive Mandato	Revens 3. Incre	ease Existing enues ease Existing enues ase Revenue	to Def 5.Typ Go datory	crease Costs absorb withir Yes ecrease Costs oes of Local vernment Un Towns Counties	n agency s	's budget ⊠No ed Cities
2	2. Decreas Permiss	se Costs sive Mandato		ease Revenue nissive Man	- 1	School Districts	WTCS District	S
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS								
——————————————————————————————————————								
Agenc	y/Prepared I	Ву		Authorized S	Signature			Date
HEAB/ Sherrie Nelson (608) 267-2944				Sherrie Nelson (608) 267-2944			2/28/2007	

Fiscal Estimate Narratives HEAB 2/28/2007

LRB Number	07-0966/1	Introduction Number	SB-067	Estimate Type	Original
					·

Description

Making a postsecondary student who has been convicted of possessing, with intent to manufacture, distribute, or deliver, or of manufacturing, distributing, or delivering, a controlled substance or controlled substance analog based on conduct that occurred during a period of enrollment for which the postsecondary student was receiving any state financial assistance ineligible for state financial assistance and granting rule-making authority

Assumptions Used in Arriving at Fiscal Estimate

One FTE position would need to be added to the agency in order for this program to be administered. At the present time, students applying for federal aid are asked if they have ever been convicted of a crime involving the sale of a controlled substance. We question how reliable this information would be.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original Dpdated	Corrected	Supplemental				
LRB Number 07-0966/1	Introduction Num	ber SB-067				
Description Making a postsecondary student who has be distribute, or deliver, or of manufacturing, discontrolled substance analog based on conduthe postsecondary student was receiving any assistance and granting rule-making authority	tributing, or delivering, a contr ct that occurred during a perion state financial assistance ine	olled substance or od of enrollment for which				
I. One-time Costs or Revenue Impacts for annualized fiscal effect):	State and/or Local Governm	nent (do not include in				
II. Annualized Costs:	Annualized Fis	Annualized Fiscal Impact on funds from:				
	Increased Costs	Decreased Costs				
A. State Costs by Category						
State Operations - Salaries and Fringes	\$62,507	\$				
(FTE Position Changes)	(1.0 FTE)					
State Operations - Other Costs	29,000					
Local Assistance						
Aids to Individuals or Organizations						
TOTAL State Costs by Category	\$91,507	\$				
B. State Costs by Source of Funds						
GPR	91,507					
FED						
PRO/PRS						
SEG/SEG-S						
III. State Revenues - Complete this only wi revenues (e.g., tax increase, decrease in li	nen proposal will increase o cense fee, ets.)	r decrease state				
	Increased Rev	Decreased Rev				
GPR Taxes	\$	\$				
GPR Earned						
FED						
PRO/PRS						
SEG/SEG-S						
TOTAL State Revenues	\$	\$				
NET ANNUA	LIZED FISCAL IMPACT					
	State	Local				
NET CHANGE IN COSTS	\$91,507	\$				
NET CHANGE IN REVENUE	\$	\$				
Agency/Prepared By	Authorized Signature	Date				
HEAB/ Sherrie Nelson (608) 267-2944	Sherrie Nelson (608) 267-294	2/28/2007				