Fiscal Estimate - 2007 Session

Original Dydated	d Corrected Supplemental								
LRB Number 07-3488/1	Introduction Number SB-413								
Description Markers for military memorial highways and bridges									
Fiscal Effect	and the second s								
Appropriations Decrease Existing	Increase Existing Revenues Decrease Existing Revenues Increase Costs - May be possible to absorb within agency's budget Increase Costs Increase Costs - May be possible to absorb within agency's budget Increase Costs Increase Costs - May be possible to absorb within agency's budget Increase Costs								
☐ No Local Government Costs ☐ Indeterminate 1. ☐ Increase Costs ☐ Permissive ☐ Mandatory ☐ 1. ☐ Decrease Costs ☐ 1. ☐ 1. ☐ 1. ☐ 1. ☐ 1. ☐ 1. ☐ 1. ☐ 1.	5.Types of Local Government Units Affected Towns Village Cities Counties Others Cermissive Mandatory Cermissive Mandatory 5.Types of Local Government Units Affected Towns Village Cities Counties Others Counties Others Districts Counties Others								
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Appropriations SEG SEGS 20.395 (3) (eq)								
Agency/Prepared By	Authorized Signature Date								
DOT/ Richard Moss (608) 267-7830 Julie Johnson (608) 267-3703									

Fiscal Estimate Narratives DOT 3/3/2008

LRB Number	07-3488/1	Introduction Number SB-413	Estimate Type	Original	
Description				***************************************	
	ilitary memorial hig	nways and bridges			

Assumptions Used in Arriving at Fiscal Estimate

Part (1) of the bill: Currently, there are 18 such military designations for state trunk highways and bridges. These designations have 110 signs, 78 on freeways. With the bill, the department would reduce the number of signs to two per military designation, for a total of 36 signs for the 18 existing military designations. If one assumes an increase to 10 new designations per year if the designations cost nothing for the sponsors and if each designation has two signs, there would be 20 new signs in the initial year for the 10 new designations. This with the 36 signs for the existing designations would mean 36 + 20 =56 signs in the initial year of the new law. Assume signs to cost \$400 per unit. Therefore, the cost in the initial year would be 56 signs x \$400/sign= \$22,400.

Part (2) involves maintaining the markers. Assume again, there will be 10 new designations per year or 10x2= 20 signs. Over a ten year period, there would therefore be 20 signs/ year x 10 years= 200 signs. Add this to the 56 signs and there would be 56+ 200 signs = 256 signs. Ongoing costs for a ten year period would therefore be 256 signs x \$400/sign= \$242,400. Divide by 10 years to get an annualized cost and this becomes \$24,240.

Long-Range Fiscal Implications

Costs would be approximately \$24,240 annually.

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

X] Original		Updated		Corrected		Supplement	al	
LR	B Number	07-3488	/1	Intro	duction Nu	umber	SB-413		
	cription kers for military	memorial hig	hways and	bridges					
	ne-time Costs ualized fiscal		mpacts for	r State and/or	Local Gover	nment (d	o not include i	n	
bridg redu milita cost the i mea	ges. These des ice the number ary designation nothing for the	ignations have of signs to two sets. If one assume sponsors and the 10 new dessigns in the in	e 110 signs o per milita mes an inc dif each de signations. Tital year of	s, 78 on freewa ry designation rease to 10 ne signation has This with the 3 the new law.	ays. With the bays, for a total of a total of a with designation two signs, the 6 signs for the Assume signs	oill, the de 36 signs f as per yea ere would t e existing to cost \$4	k highways and partment would for the 18 existing if the designatione 20 new signs designations would be per unit.	ions in	
II. A	nnualized Cos	its:			Annualized Fiscal Impact on funds from:				
					Increased Co	sts	Decreased (Costs	
A. S	tate Costs by	Category							
St	tate Operations	s - Salaries an	d Fringes			\$		\$	
(F	TE Position Ch	nanges)			www.wingto.org				
St	tate Operations	- Other Costs	3		24,2	40	1.00	- 1	
Lo	ocal Assistance								
Ai	ids to Individua	ls or Organiza	itions						
	TOTAL State	Costs by Cat	egory		\$24,2	40		\$	
B. S	tate Costs by	Source of Fu	ınds	TO A POST OF CHARACTER AND A STATE OF CO.	HE CONTROL HANDSON		THE CONTRACTOR OF THE CONTRACTOR		
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P	RO/PRS	4. 8840	alan da					1	
S	EG/SEG-S (20.	.395 (3)(eq))			24,2	40			
	State Revenues enues (e.g., tax					e or decr	ease state		
					Increased R	Rev	Decreased	Rev	
G	PR Taxes					\$		\$	
G	PR Earned					i.			
FI	ED								
PI	RO/PRS								
S	EG/SEG-S						<u> </u>		
	TOTAL State	Revenues				\$		\$	
		ì	VET ANNU	ALIZED FISC	AL IMPACT				
					Sta	ate		Local	
NET CHANGE IN COSTS				\$24,2	40		\$		
NET CHANGE IN REVENUE					\$		\$		
Age	ncy/Prepared	Ву		Authorized	Signature		Date		

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3/3/2008