

### Fiscal Estimate - 2007 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>07-3058/2</b>	<b>Introduction Number</b> <b>SB-397</b>	
<b>Description</b> Recycling of Electronic Devices		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations                 </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                 </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="display: flex; justify-content: space-around; font-size: small;"> <input checked="" type="checkbox"/> Yes      <input type="checkbox"/> No                     </div> <input type="checkbox"/> Decrease Costs                 </div> </div>		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">                     1. <input type="checkbox"/> Increase Costs                         <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      2. <input type="checkbox"/> Decrease Costs                         <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> <div style="width: 30%;">                     3. <input type="checkbox"/> Increase Revenue                         <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      4. <input type="checkbox"/> Decrease Revenue                         <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> <div style="width: 30%;">                     5. Types of Local Government Units Affected  <input type="checkbox"/> Towns      <input type="checkbox"/> Village      <input type="checkbox"/> Cities  <input type="checkbox"/> Counties      <input type="checkbox"/> Others  <input type="checkbox"/> School Districts      <input type="checkbox"/> WTCS Districts                 </div> </div>		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.505(1)(kf)		
<b>Agency/Prepared By</b> DOA/ Mary Massey (608) 267-2099	<b>Authorized Signature</b> Martha Kerner (608) 266-1359	<b>Date</b> 1/30/2008

## Fiscal Estimate Narratives

DOA 1/30/2008

LRB Number	<b>07-3058/2</b>	Introduction Number	<b>SB-397</b>	Estimate Type	<b>Original</b>
<b>Description</b> Recycling of Electronic Devices					

### Assumptions Used in Arriving at Fiscal Estimate

#### Procurement:

This bill would require state agencies to purchase video display devices produced by vendors with disposal plans approved by the Department of Natural Resources. To comply with this requirement, the Department of Administration would add a section specifying this certification to the standard terms and conditions required in all state contracts. This would entail minimal cost that could be absorbed by the department. In addition, each bid would require review to ensure the bidder either directly complies with the disposal requirement or has offered equipment from a producer(s) that complies with the disposal requirements.

#### Disposal:

Madison based agencies and the UW Madison generally use the UW SWAP program to dispose of electronic equipment, composed primarily of personal computers, monitors, and peripheral equipment. SWAP staff evaluate the equipment and place those items in good working order in inventory for sale to other state agencies or the public. The Department of Corrections takes possession of those items that are obsolete or not in working order. These items are either refurbished or disassembled for recycling. Refurbished items are donated to non-profit organizations. Where there is a market, recycled components are sold to the highest bidder. DOC charges a \$10 fee for those items with no sellable components (currently only applies to monitors). DOC then contracts for disposal of the remaining parts. UW SWAP estimates that 35 to 40 semi loads of electronic equipment are disposed of annually through the DOC program. Other UW campuses also dispose of their electronic equipment through DOC. This bill does not appear to preclude continuation of this procedure.

### Long-Range Fiscal Implications

Unknown