Fiscal Estimate - 2007 Session

Original Dupdated	Corrected Supplemental									
LRB Number 07-1560/1	Introduction Number AB-0097									
Description Eligibility for tuition fee remission for family members of certain veterans										
Fiscal Effect										
Appropriations Reversible Appropriations Reversible Appropriations Reversible Appropriations Reversible Appropriations Reversible Appropriations Local: No Local Government Costs Indeterminate 1. Increase Costs 3. Increase	ease Existing enues to absorb within agency's budget enues Yes Decrease Costs No Decrease Costs 5.Types of Local Government Units Affected Towns Village Cities									
2. Decrease Costs 4. Decrease Revenue Decrease Revenue Permissive Mandatory Districts Districts										
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS										
Agency/Prepared By	Authorized Signature Date									
HEAB/ Sherrie Nelson (608) 267-2944	Sherrie Nelson (608) 267-2944 2/28/2007									

Fiscal Estimate Narratives HEAB 2/28/2007

LRB Number 07-1560/1	Introduction Number	AB-0097	Estimate Type	Original				
Description								
Eligibility for tuition fee remission for family members of certain veterans								

Assumptions Used in Arriving at Fiscal Estimate

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original		Updated			Corrected		Supplemental		
LRB	Number	07-1560	/1	Introduction Number AB-0097						
Description Eligibility for tuition fee remission for family members of certain veterans										
	I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in									
annualized fiscal effect):										
II. Ann	ualized Cos	ts:			Annualized Fiscal Impact on funds from:					
						Increased Co	sts	Decreased Costs		
	te Costs by									
		- Salaries an	d Fringes	_		\$62,5		\$		
<u> </u>	Position Ch					(1.0 FT	E)			
		- Other Costs	3			29,0	000			
 	l Assistance				a					
		s or Organiza								
L TO	OTAL State	Costs by Cat	egory			\$91,5	07	\$		
B. Stat	e Costs by	Source of Fu	nds							
GPR						91,5	07			
FED										
PRO	/PRS									
SEG	/SEG-S									
III. Stat	te Revenues ies (e.g., tax	s - Complete increase, de	this only whecrease in li	nen cens	proposal se fee, et	l will increas s.)	e or decrea	ase state		
						Increased R	lev	Decreased Rev		
	Taxes	W. 111 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					\$	\$		
	Earned									
FED										
	/PRS									
	/SEG-S		***************************************							
TO	TOTAL State Revenues					\$	\$			
NET ANNUALIZED FISCAL IMPACT										
						<u>Sta</u>	ate	Local		
NET CHANGE IN COSTS				\$91,5	07	\$				
NET CHANGE IN REVENUE			\$			\$				
Agency/Prepared By Au			Auti	thorized Signature			Date			
HEAB/ Sherrie Nelson (608) 267-2944 She				errie Nelson (608) 267-2944			2/28/2007			