

### Fiscal Estimate - 2007 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>07-3903/2</b>	<b>Introduction Number</b> <b>AB-0931</b>
<b>Description</b> purchases of cheese products used in the University of Wisconsin System.	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues
<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS n/a	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
DOA/ Mary Massey (608) 267-2099	Martha Kerner (608) 266-1359
<b>Date</b>	
4/16/2008	

**Fiscal Estimate Narratives**

**DOA 4/16/2008**

LRB Number <b>07-3903/2</b>	Introduction Number <b>AB-0931</b>	Estimate Type <b>Original</b>
<b>Description</b> purchases of cheese products used in the University of Wisconsin System.		

**Assumptions Used in Arriving at Fiscal Estimate**

If enacted this bill would prohibit the Department of Administration (DOA) or any agency with purchasing authority from purchasing for use in the University of Wisconsin System any cheese or prepared food product containing cheese unless the cheese is manufactured or processed by a dairy plant located in this state. Neither DOA nor any other state agency purchases cheese or food products containing cheese for any University of Wisconsin campus. Rather, DOA has delegated procurement authority to the University of Wisconsin System and its campuses to purchase food supplies used at campuses. Consequently, DOA does not have information on the value or volume of cheese or food products containing cheese purchased by University of Wisconsin campuses.

**Long-Range Fiscal Implications**

Unknown.