

### Fiscal Estimate - 2007 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>07-0596/1</b>	<b>Introduction Number</b> <b>AB-0083</b>
<b>Description</b> Creating an agricultural education and workforce development council and making an appropriation	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue                          5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115 (8)(b)	
<b>Agency/Prepared By</b> DATCP/ Melissa Mace (608) 224-4800	<b>Authorized Signature</b> Barb Knapp (608) 224-4746
<b>Date</b> 3/2/2007	

**Fiscal Estimate Narratives**

**DATCP 3/2/2007**

LRB Number <b>07-0596/1</b>	Introduction Number <b>AB-0083</b>	Estimate Type <b>Original</b>
<b>Description</b> Creating an agricultural education and workforce development council and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill creates an Agricultural Education and Workforce Development Council in the Department of Agriculture, Trade and Consumer Protection. The bill also authorizes several agencies, including DATCP, to assist the council in performing its functions. It is now known how much assistance and administrative support will be required for the Council. Depending on the need for assistance and administrative support, and how many agencies provide it, the Department may be able to absorb the additional costs.

**Long-Range Fiscal Implications**

If DATCP is expected to provide all assistance and administrative support to the Council, and if the workload is significant, the Department may need an additional 0.50 to 1.0 FTE.