



## Fiscal Estimate Narratives

COMM 2/26/2008

LRB Number	<b>07-3466/1</b>	Introduction Number	<b>AB-0823</b>	Estimate Type	<b>Original</b>
<b>Description</b> Grants for providing shelter for homeless individuals and families in the vicinity of the state capitol building and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill increases the GPR appropriation in fiscal year 2008 by \$50,000, and decreases the GPR appropriation in fiscal year 2009 by \$50,000. Under the bill, the department must allocate \$116,500 in each year to eligible recipients in Dane County. Of that amount, the bill requires the department to allocate not less than \$50,000 in each year to eligible applicants that provide temporary shelter for homeless individuals and families in the vicinity of the state capitol.

This bill will not have a fiscal effect on the Department. Currently, Commerce funds grants to agencies and shelter facilities that provide temporary shelter for homeless individuals and families. This bill will require Commerce to reallocate those funds in order to provide additional funding to organizations in the vicinity of the state capitol building.

### Long-Range Fiscal Implications