



## Fiscal Estimate Narratives

DOA 2/22/2008

LRB Number	<b>07-0187/3</b>	Introduction Number	<b>AB-0799</b>	Estimate Type	<b>Original</b>
<b>Description</b> Raffle licenses					

### Assumptions Used in Arriving at Fiscal Estimate

If enacted, this bill would create a multi-user raffle license. Any organization that is eligible for a raffle license (serves a geographic area limited to Wisconsin and has existed for at least one year or is chartered by a state or national organization that has existed for at least three years) may obtain a multi-user raffle license. A \$500 fee for a multi-user raffle license would be established. Each organization that holds a multi-user raffle license, as well as any chapter that may conduct raffles under the multi-user raffle license, may each conduct not more than 200 raffles in a 12-month period.

The Division of Gaming estimates that 14 organizations might purchase a multi-user license under the provisions of the bill. These 14 organizations currently hold a total of 1422 raffle licenses. Under current law, these 1422 raffle licenses generate \$35,550 in revenue (1422 licenses x \$25 per license). If the 14 organizations that might purchase a multi-user license were to do so, the amount of revenue generated would be \$7000 (14 organizations x \$500 per multi-user license). Consequently, a loss of \$28,550 in revenue would result.

As of February 18, 2008, the Division of Gaming reported 7830 active raffle licenses in their data base, which would generate a total of \$195,750 in revenue under current law (7830 active licenses x \$25 per license). Therefore, the \$28,550 loss in revenue that could result from the establishment of a multi-user license is 14.58% of total revenue.

There would be some one-time costs associated with creation of a new application form for the multi-user raffle license and for the license itself. These costs are indeterminate but could likely be absorbed by the Department.

### Long-Range Fiscal Implications

Insufficient revenue would be generated to cover expenditures.

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>07-0187/3</b>		Introduction Number <b>AB-0799</b>	
<b>Description</b> Raffle licenses			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		-28,550
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>-\$28,550</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		-\$28,550	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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