

### Fiscal Estimate - 2007 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>07-3710/2</b>	<b>Introduction Number</b> <b>AB-0756</b>	
<b>Description</b> Reports or records kept on the occurrence of fires		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b> COMM/ Debra Miller (608) 266-8603	<b>Authorized Signature</b> Louie Cornelius (608) 266-8629	<b>Date</b> 2/7/2008

## Fiscal Estimate Narratives

COMM 2/7/2008

LRB Number	07-3710/2	Introduction Number	AB-0756	Estimate Type	Original
<b>Description</b> Reports or records kept on the occurrence of fires					

### Assumptions Used in Arriving at Fiscal Estimate

2007 AB 756 would require fire departments to report instances of fire that involve a building, and to report certain information regarding each of those fires.

Currently, Commerce is required to maintain records of all fires occurring in the state. This information is entered into the National Fire Incident Reporting System (NFIRS) by fire departments and by Commerce, and is available to Commerce and participants in NFIRS. Approximately 50% of fire departments currently participate in NFIRS, and some of the information required by 2007 AB 756 regarding each incident is currently reported to NFIRS (age of the building, the number of dwelling units in the building, and if the building had a fire sprinkler or fire alarm system are not currently entered). Commerce anticipates staff time will be spent gaining the participation of and training fire departments that do not currently participate in NFIRS. The Department estimates that this workload can be absorbed within current resources.

Costs to fire departments (which are mostly operated by local units of government) would include information technology costs associated with participation in NFIRS and staff time associated with reporting incidents into NFIRS. These costs would apply to fire departments that do not currently participate in or do not enter fire incident information directly into NFIRS. The amount of these costs is indeterminable, as the staff time would depend on the number of incidents that occur in a fire department's jurisdiction.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 07-3710/2		<b>Introduction Number</b> AB-0756	
<b>Description</b> Reports or records kept on the occurrence of fires			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$0	\$0	
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)	
State Operations - Other Costs	0	0	
Local Assistance	0	0	
Aids to Individuals or Organizations	0	0	
<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$0</b>	
<b>B. State Costs by Source of Funds</b>			
GPR	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
<b>TOTAL State Revenues</b>	<b>\$0</b>	<b>\$0</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$0	\$Indeterminate	
NET CHANGE IN REVENUE	\$0	\$0	
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
COMM/ Debra Miller (608) 266-8603		Louie Cornelius (608) 266-8629	2/7/2008