

Fiscal Estimate - 2007 Session

Original Updated Corrected Supplemental

| | |
|------------------------------------|---|
| LRB Number 07-3632/1 | Introduction Number AB-0711 |
|------------------------------------|---|

Description
This bill requires a sheriff to verify the citizenship of a prisoner who commit certain crimes.

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
 - Increase Existing Revenues
 - Decrease Existing Revenues
 - Increase Costs - May be possible to absorb within agency's budget
 - Yes No
 - Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs Permissive Mandatory
 - 2. Decrease Costs Permissive Mandatory
 - 3. Increase Revenue Permissive Mandatory
 - 4. Decrease Revenue Permissive Mandatory
 - 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

| | |
|--|---------------------------------------|
| Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | Affected Ch. 20 Appropriations |
|--|---------------------------------------|

| | | |
|--|---|-------------------------|
| Agency/Prepared By DNR/ Joe Polasek (608) 266-2794 | Authorized Signature Joe Polasek (608) 266-2794 | Date 2/1/2008 |
|--|---|-------------------------|

Fiscal Estimate Narratives

DNR 2/1/2008

| | | |
|---|-----------------------------|------------------------|
| LRB Number 07-3632/1 | Introduction Number AB-0711 | Estimate Type Original |
| Description This bill requires a sheriff to verify the citizenship of a prisoner who commit certain crimes. | | |

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

This bill requires a county sheriff to verify the citizenship of a prisoner if the prisoner is charged with a felony or with intoxicated operation of a vehicle, ATV, boat or snowmobile. If the prisoner is not a U.S. citizen and is not authorized to be in the U.S., the bill requires the sheriff to notify U.S. Immigration and Customs Enforcement.

Fiscal Estimate:

Because the bill imposes the citizenship verification requirement on county sheriffs, the Department assumes there will be no additional DNR enforcement workload, and therefore no state fiscal effect.

With regard to the local fiscal effect, the Department can report that an average of 250-300 persons are charged with operating-while-intoxicated (OWI) related to ATVs, boats, and snowmobiles in Wisconsin. The workload for county sheriffs would increase modestly related to verifying the citizenship of the persons so charged. However, the Department lacks data on the number of felony arrests and the number of OWI arrests for operating vehicles other than ATVs, boats, or snowmobiles, and therefore lists the local fiscal effect as "indeterminate."

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | | |
|--|---|--|-----------------|
| LRB Number 07-3632/1 | | Introduction Number AB-0711 | |
| Description This bill requires a sheriff to verify the citizenship of a prisoner who commit certain crimes. | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| | State Operations - Salaries and Fringes | \$ | \$ |
| | (FTE Position Changes) | | |
| | State Operations - Other Costs | | |
| | Local Assistance | | |
| | Aids to Individuals or Organizations | | |
| | TOTAL State Costs by Category | \$ | \$ |
| B. State Costs by Source of Funds | | | |
| | GPR | | |
| | FED | | |
| | PRO/PRS | | |
| | SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | | Increased Rev | Decreased Rev |
| | GPR Taxes | \$ | \$ |
| | GPR Earned | | |
| | FED | | |
| | PRO/PRS | | |
| | SEG/SEG-S | | |
| | TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | State | Local |
| | NET CHANGE IN COSTS | \$ | \$ |
| | NET CHANGE IN REVENUE | \$ | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
| DNR/ Joe Polasek (608) 266-2794 | | Joe Polasek (608) 266-2794 | 2/1/2008 |