

### Fiscal Estimate - 2007 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>07-3486/1</b>	<b>Introduction Number</b> <b>AB-0609</b>
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**Description**  
 Increasing appropriations for nanoscience positions and equipment at the University of Wisconsin-Eau Claire, the University of Wisconsin-Stout, and Chippewa Valley Technical College

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
			<input type="checkbox"/> Decrease Costs	

**Local:**

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	<b>5. Types of Local Government Units Affected</b>		
1. <input type="checkbox"/> Increase Costs	3. <input checked="" type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input checked="" type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.292(1)(a), Wis. Stats.	

<b>Agency/Prepared By</b> WTCS/ Janet Washbon (608) 266-2017	<b>Authorized Signature</b> Morna Foy (608) 266-2449	<b>Date</b> 12/5/2007
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**Fiscal Estimate Narratives**  
**WTCS 12/5/2007**

LRB Number <b>07-3486/1</b>	Introduction Number <b>AB-0609</b>	Estimate Type <b>Original</b>
<b>Description</b> Increasing appropriations for nanoscience positions and equipment at the University of Wisconsin-Eau Claire, the University of Wisconsin-Stout, and Chippewa Valley Technical College		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill provides additional state GPR funds for the nanotechnology program operated by the Chippewa Valley Technical College (CVTC) district, which has its primary campus in Eau Claire. CVTC is 1 of Wisconsin's 16 local technical college districts. Specifically, the bill would increase the appropriation under s. 20.292(1)(a), Wis. Stats., by \$1,113,400 in fiscal year (FY) 2007-08 and by \$333,400 in FY 2008-09.

However, to ensure these funds are available exclusively to CVTC, a new appropriation should be created for two reasons. First, GPR funds currently appropriated under s. 20.292(1)(a), Wis. Stats., the appropriation identified in the bill, must be used solely for state operations.

Second, GPR funds appropriated under s. 20.292(1)(d), Wis. Stats., from which the Wisconsin Technical College System Board distributes most state aid to individual technical college districts, is distributed based on a formula prescribed in s. 38.28, Wis. Stats.

Because these and other existing appropriations under s. 20.292, Wis. Stats., would not allow the Wisconsin Technical College System Board to readily pass through to CVTC the amounts identified, it is recommended that a new appropriation be created under the bill.

**Long-Range Fiscal Implications**