

Fiscal Estimate Narratives

COMM 10/8/2007

LRB Number	07-3109/1	Introduction Number	AB-0515	Estimate Type	Original
Description The regulation of certain suppliers of liquefied petroleum gas, applicability of the statewide system for notification of the location of transmission facilities, granting rule-making authority, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

2007 AB 515 would require the Department of Commerce to license retail suppliers of liquid petroleum gas (LPG). This provision would also require the promulgation of rules. The legislation also requires customers of LPG suppliers to notify the supplier of any interruption in operation due to modification, repairs, servicing or replacement of the system. This would require a modification to the Department's rules regarding LPG.

The Department estimates there would be 600 suppliers requiring licensing. The annual resources needed to accomplish the workload associated with this licensing is estimated at less than 50 hours annually, which can be absorbed within current resources. Estimated annual revenue resulting from this legislation is \$11,000. One-time resources for the rule promulgation associated with 2007 AB 515's provisions are estimated at \$26,500.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description The regulation of certain suppliers of liquefied petroleum gas, applicability of the statewide system for notification of the location of transmission facilities, granting rule-making authority, and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Rule promulgation costs: \$26,500			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0	\$0	
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)	
State Operations - Other Costs	0	0	
Local Assistance	0	0	
Aids to Individuals or Organizations	0	0	
TOTAL State Costs by Category	\$0	\$0	
B. State Costs by Source of Funds			
GPR	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS	11,000	0	
SEG/SEG-S	0	0	
TOTAL State Revenues	\$11,000	\$0	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$0	\$0	
NET CHANGE IN REVENUE	\$11,000	\$0	
Agency/Prepared By		Authorized Signature	Date
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