## Fiscal Estimate - 2007 Session

☑ Origina		Updated		Corrected		Supplemental	
LRB Numbe	er <b>07-3109</b> /		Introdu	ıction Numbe	r <b>A</b>	B-0515	
		of liquefied petrole mission facilities, gi					
Fiscal Effect							
Indetermir Increa Approp Decrea Approp	Fiscal Effect nate se Existing oriations ase Existing oriations New Appropriatio	Increase E Revenues Decrease Revenues	Existing	to absort	o withir Yes	- May be possible n agency's budget \to No	
Indetermi  1. Indetermi  Perr  2. Dec	Government Cost nate ease Costs nissive Mandat rease Costs nissive Mandat	3. ☐ Increase Fory ☐ Permissive 4. ☐ Decrease	e Mand Revenue	atory Town	ent Un is [ ities [ ol [	its Affected Village Cities Others WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS s. 20.143 (3) (j)							
Agency/Prepar	ed By	Auth	orized Sig	gnature		Date	
COMM/ Debra Miller (608) 266-8603 Louie				e Cornelius (608) 266-8629			

## Fiscal Estimate Narratives COMM 10/8/2007

LRB Number	07-3109/1	Introduction Number	AB-0515	Estimate Type	Original	
Description						
The regulation of certain suppliers of liquefied petroleum gas, applicability of the statewide system for						
notification of the location of transmission facilities, granting rule-making authority, and providing a penalty						

## **Assumptions Used in Arriving at Fiscal Estimate**

2007 AB 515 would require the Department of Commerce to license retail suppliers of liquid petroleum gas (LPG). This provision would also require the promulgation of rules. The legislation also requires customers of LPG suppliers to notify the supplier of any interuption in operation due to modification, repairs, servicing or replacement of the system. This would require a modification to the Department's rules regarding LPG.

The Department estimates there would be 600 suppliers requiring licensing. The annual resources needed to accomplish the workload associated with this licensing is estimated at less than 50 hours annually, which can be absorbed within current resources. Estimated annual revenue resulting from this legislation is \$11,000. One-time resources for the rule promulgation associated with 2007 AB 515's provisions are estimated at \$26,500.

**Long-Range Fiscal Implications** 

## **Fiscal Estimate Worksheet - 2007 Session**

Detailed Estimate of Annual Fiscal Effect

☑ Origi	nal	Updated		Corrected		Supplemental			
LRB Number <b>07-3109/1</b>				duction Nu	mber	AB-0515			
	n of certain suppl the location of tra					atewide system for and providing a			
annualized f	Costs or Revenue iscal effect): ation costs: \$26,5	·	State and/or	Local Govern	ment (do	not include in			
II. Annualize	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	J00		Annualized Fiscal Impact on funds from:					
III. AIIIIuaiize	u 00313.			Increased Costs Decreased Co					
A. State Cos	ts by Category			moroacoa oco		Dooroacou Cook			
	ations - Salaries	and Fringes		\$	60	\$0			
	ion Changes)			(0.0 FTE	Ξ)	(0.0 FTE)			
State Oper	ations - Other Co	sts			0	0			
Local Assis	stance				0	0			
Aids to Ind	Aids to Individuals or Organizations			0					
TOTAL	TOTAL State Costs by Category			\$0					
B. State Cos	ts by Source of	Funds							
GPR					0	0			
FED				0					
PRO/PRS					0				
SEG/SEG-S				0					
	enues - Comple g., tax increase,				or decre	ase state			
				Increased Re	ev	Decreased Rev			
GPR Taxes	GPR Taxes			\$	60	\$0			
GPR Earned				0					
FED				0					
PRO/PRS				11,00	11,000				
SEG/SEG-S					0				
TOTAL State Revenues				\$11,000					
		NET ANNUA	LIZED FISC		. 1				
VIII 0111110 111 00 000				Sta		Local			
NET CHANGE IN DEVICE IN THE					80	\$0			
NET CHANG	E IN REVENUE			\$11,00	ויי	\$0			
Agency/Prepared By Authorized Signat						Date			
				elius (608) 266-	10/8/2007				