Fiscal Estimate - 2007 Session

	Original		Updated		Correcte	d [Supple	emental		
LRB	Number	07-2772/1		Introd	duction	Number	AB-044	łO		
Description A loan program for pharmacy students who agree to practice pharmacy in pharmacy professional shortage areas in this state, requiring the exercise of rule-making authority, and making an appropriation										
Fiscal Effect										
	No State Fiscond Indeterminate Increase Experies Decrease Appropriat Create Ne	Existing tions Existing	Revenu Decreas Revenu	se Existing		Increase Co to absorb w Ye Decrease C	vithin agency es			
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs 4. Decrease Revenue Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts No Local Government Units Affected Government Units Affected Towns Counties Counties Others School WTCS Districts										
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS										
A	19		La		`			In		
Agend	cy/Prepared I	ву		uthorized S				Date		
HEAB/ Sherrie Nelson (608) 267-2944 Sherr					nerrie Nelson (608) 267-2944			7/6/2007		

Fiscal Estimate Narratives HEAB 7/6/2007

LRB Number 07-2772/1	Introduction Number	AB-0440	Estimate Type	Original				
Description								
A loan program for pharmacy students who agree to practice pharmacy in pharmacy professional shortage								
areas in this state, requiring the exercise of rule-making authority, and making an appropriation								

Assumptions Used in Arriving at Fiscal Estimate

HEAB would need .5 FTE to administer the program along with monies to write computer program.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated	Corrected	Supplemental							
LRB Number 07-2772/1	Introduction Num	ber AB-0440							
Description A loan program for pharmacy students who agree to practice pharmacy in pharmacy professional shortage areas in this state, requiring the exercise of rule-making authority, and making an appropriation									
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):									
II. Annualized Costs:	Annualized Fisc	Annualized Fiscal Impact on funds from:							
	Increased Costs	Decreased Costs							
A. State Costs by Category									
State Operations - Salaries and Fringes	\$31,254	\$							
(FTE Position Changes)	(1.0 FTE)								
State Operations - Other Costs	29,000								
Local Assistance									
Aids to Individuals or Organizations									
TOTAL State Costs by Category	\$60,254	\$							
B. State Costs by Source of Funds									
GPR	60,254								
FED	·								
PRO/PRS									
SEG/SEG-S									
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)									
	Increased Rev	Decreased Rev							
GPR Taxes	\$	\$							
GPR Earned									
FED									
PRO/PRS									
SEG/SEG-S									
TOTAL State Revenues	\$	\$							
NET ANNUALIZED FISCAL IMPACT									
	<u>State</u>	<u>Local</u>							
NET CHANGE IN COSTS	\$60,254	\$							
NET CHANGE IN REVENUE	\$	\$							
Agency/Prepared By Authorized Signature Date									
HEAB/ Sherrie Nelson (608) 267-2944	Sherrie Nelson (608) 267-294	7/6/2007							