

Fiscal Estimate Narratives

HEAB 7/6/2007

LRB Number 07-2772/1	Introduction Number AB-0440	Estimate Type Original
Description A loan program for pharmacy students who agree to practice pharmacy in pharmacy professional shortage areas in this state, requiring the exercise of rule-making authority, and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

HEAB would need .5 FTE to administer the program along with monies to write computer program.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-2772/1		Introduction Number AB-0440	
Description A loan program for pharmacy students who agree to practice pharmacy in pharmacy professional shortage areas in this state, requiring the exercise of rule-making authority, and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$31,254	\$
	(FTE Position Changes)	(1.0 FTE)	
	State Operations - Other Costs	29,000	
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$60,254	\$
B. State Costs by Source of Funds			
	GPR	60,254	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$60,254	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
HEAB/ Sherrie Nelson (608) 267-2944		Sherrie Nelson (608) 267-2944	7/6/2007