

Fiscal Estimate - 2007 Session

Original Updated Corrected Supplemental

LRB Number 07-2611/1		Introduction Number AB-0339	
Description Neighborhood electric vehicles			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	5/24/2007

Fiscal Estimate Narratives

DNR 5/24/2007

LRB Number 07-2611/1	Introduction Number AB-0339	Estimate Type	Original
Description Neighborhood electric vehicles			

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

This bill eliminates municipal licensing of neighborhood electric vehicles and instead requires that these vehicles be registered with the Department of Transportation (DOT). The bill also exempts neighborhood electric vehicles from the \$9 environmental impact fee and the \$7.50 supplemental title fee. Additionally, the bill specifically exempts neighborhood electric vehicles from emissions inspections.

State Fiscal Estimate:

The DNR does not have access to information with which to reliably estimate the number of neighborhood electric vehicles, and therefore lists the fiscal effect as "indeterminate". The bill exempts neighborhood electric vehicles from the \$9 environmental impact fee and the \$7.50 supplemental title fee, revenues from which are deposited to the segregated Environmental Fund. However, the Department assumes that owners of these vehicles are not now paying these fees, therefore, there will be no change in revenue to the Environmental Fund as a result of this bill.

The bill also specifically exempts neighborhood electric vehicles from the motor vehicle inspection and maintenance (I/M) program. However, because these vehicles are not subject to the I/M program under current law, the Department anticipates no state fiscal effect resulting from this aspect of the bill.

Local Government Fiscal Estimate: Because the bill eliminates municipal licensing of neighborhood electric vehicles, the Department anticipates that revenues to municipalities resulting from that licensing will decline -- as will the workload associated with that licensing. Because the Department has no information on the number of neighborhood electric vehicles or the fees or workload associated with municipal licensing, the local government fiscal impact is listed as "indeterminate."

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Neighborhood electric vehicles			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	5/24/2007