

Fiscal Estimate - 2007 Session

Original Updated Corrected Supplemental

LRB Number 07-2056/1	Introduction Number AB-0301
Description Holding periods for secondhand dealers and pawnbrokers and regulating occasional sellers of computer toys and games and audio and video recordings	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By DATCP/ Michelle Reinen (608) 224-5160	Authorized Signature Barb Knapp (608) 224-4746
Date 10/19/2007	

Fiscal Estimate Narratives

DATCP 10/19/2007

LRB Number	07-2056/1	Introduction Number	AB-0301	Estimate Type	Original
Description Holding periods for secondhand dealers and pawnbrokers and regulating occasional sellers of computer toys and games and audio and video recordings					

Assumptions Used in Arriving at Fiscal Estimate

This bill would require secondhand media sellers to follow requirements that currently apply to a secondhand dealer regarding customer identification, transaction with minors and recordkeeping.

The department does not believe there will be any increased costs to local governments.

However, since the department is required to develop and print forms under the law so they can be provided to counties and municipalities for distribution at no cost to secondhand media sellers; there will be a fiscal effect to state government.

The department has determined increase costs of \$941 to develop, print and provide the forms that can not be absorbed by the department.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description			
Holding periods for secondhand dealers and pawnbrokers and regulating occasional sellers of computer toys and games and audio and video recordings			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs	941		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$941		\$
B. State Costs by Source of Funds			
GPR	941		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$941		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
DATCP/ Michelle Reinen (608) 224-5160		Barb Knapp (608) 224-4746	10/19/2007