

Fiscal Estimate Narratives

DNR 4/13/2007

LRB Number 07-2263/1	Introduction Number AB-0254	Estimate Type Original
Description Municipal boundary agreements and the use of alternative dispute resolution in municipal boundary disputes		

Assumptions Used in Arriving at Fiscal Estimate

Summary: This bill addresses the determination of common municipal boundaries by agreement; and the use of alternative dispute resolution (ADR) in annexation and other boundary disputes.

Fiscal Effect: The Department expects no fiscal effect resulting from this bill. Local governments may have some fiscal effect resulting from this bill, including a possible decrease in litigation costs related to boundary disputes. However, the Department of Natural Resources is not in a position to gauge that effect, therefore the local government costs are listed as "indeterminate."

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Municipal boundary agreements and the use of alternative dispute resolution in municipal boundary disputes			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		4/12/2007	