Fiscal Estimate - 2007 Session

×	Original		Updated		Corrected		Supple	emental
LRB	Number	07-2263/1		Intro	duction Nu	umber .	AB-025	4
Descr Munic disput	ipal boundary	/ agreements ar	nd the use of al	ternative dis	spute resolution	on in munici	ipal bound	lary
Fiscal	Effect							
	No State Fisc Indeterminate Increase I Appropria Decrease Appropria Create Ne	e Existing tions Existing	Reveni Decrea Reveni	se Existing	to	crease Cost absorb with Yes ecrease Cos	nin agency	
X	Indeterminate 1. Increas Permiss 2. Decreas	e Costs sive ☐ Mandato	3. Increas	e Revenue sive	Go ndatory e	pes of Local vernment U Towns Counties School Districts		⊠ Cities
Fund S	Sources Affe] PRS 🔲 SE	EG 🔲 SE	Affected EGS	Ch. 20 Apı	propriatio	ns
Agend	y/Prepared	Ву	A	uthorized S	Signature			Date
DNR/ Joe Polasek (608) 266-2794				Joe Polasek (608) 266-2794				4/12/2007

Fiscal Estimate Narratives DNR 4/13/2007

LRB Number 07-2263/1	Introduction Number	AB-0254	Estimate Type	Original				
Description Municipal boundary agreements and the use of alternative dispute resolution in municipal boundary disputes								

Assumptions Used in Arriving at Fiscal Estimate

Summary: This bill addresses the determination of common municipal boundaries by agreement; and the use of alternative dispute resolution (ADR) in annexation and other boundary disputes.

Fiscal Effect: The Department expects no fiscal effect resulting from this bill. Local governments may have some fiscal effect resulting from this bill, including a possible decrease in litigation costs related to boundary disputes. However, the Department of Natural Resources is not in a position to gauge that effect, therefore the local government costs are listed as "indeterminate."

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected	d		Supplemental	
LRB	LRB Number 07-2263/1				oduction	Numbe	er /	AB-0254	
Munic disput	es							icipal boundary	
I. One	e-time Costs alized fiscal e	or Revenue I effect):	mpacts for	State and/	or Local Gov	vernmer	nt (do i	not include in	
II. Anr	nualized Cos	ts:			Annualize	d Fiscal	l Impa	ct on funds from:	
					Increased (Costs		Decreased Costs	
	te Costs by								
Stat	te Operations	- Salaries and	d Fringes		\$			\$	
(FT	E Position Ch	anges)							
Stat	e Operations	- Other Costs	1						
Loc	al Assistance								
		s or Organiza							
T	OTAL State	Costs by Cat	egory			\$		\$	
		Source of Fu	nds						
GPF	7								
FED									
PRO	D/PRS								
SEG	SEG/SEG-S								
III. Sta reveni	ite Revenues ues (e.g., tax	s - Complete t increase, de	this only wi crease in li	hen propos icense fee,	al will incre	ase or d	ecrea	se state	
					Increased	Rev		Decreased Rev	
	GPR Taxes					\$		\$	
	GPR Earned								
FED									
_)/PRS								
	S/SEG-S								
TOTAL State Revenues					\$		\$		
		N	ET ANNUA	LIZED FISC	CAL IMPACT				
					9	State	ite Local		
NET CHANGE IN COSTS						\$	\$		
NET CHANGE IN REVENUE					\$		\$		
Agency/Prepared By Authorized Signature Date						Date			
					e Polasek (608) 266-2794			4/12/2007	
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