

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-1422/2	Introduction Number AB-0187	
Description Requiring the Department of Natural Resources to issue one-day fishing licenses		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370(4)(mu)		
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 4/2/2007

Fiscal Estimate Narratives

DNR 4/2/2007

LRB Number	07-1422/2	Introduction Number	AB-0187	Estimate Type	Original
Description Requiring the Department of Natural Resources to issue one-day fishing licenses					

Assumptions Used in Arriving at Fiscal Estimate

Summary: Effective April 1, 2008, the bill requires the Department to issue resident or non-resident one-day fishing licenses.

Fiscal Effect: The Department's revenue assumptions for this bill are based on previous experience with the establishment of one-day licenses. A resident and non-resident one-day license was established for inland waters in FY 1988 and was subsequently repealed in FY 1992.

Impact On Resident License Revenues: The Department assumes that the establishment of a one-day license would reduce annual license sales by 4.4%, or 23,400 licenses. Each license generates \$19.50 in revenue; therefore, the Department estimates a reduction of \$456,300 (23,400 x \$19.50) in fee revenue generated from the sale of annual licenses.

The Department assumes sales of one-day licenses will be 27,500 annually, or 4,100 greater than the estimated 23,400 reduction in the sale of annual licenses. Since each one-day license would generate \$7.50 in revenue, the Department estimates an increase of \$206,250 (27,500 x \$7.50) in fee revenue generated from the sale of one-day licenses.

The net change in resident license revenue is estimated to be a reduction of \$250,050 (\$206,250 in one-day license revenue minus \$456,300 in annual license revenue).

Impact On Non-Resident License Revenues: The Department assumes that the establishment of a one-day license would reduce four-day license sales by 11.7%, or 14,100 licenses. Each license generates \$23.50 in revenue; therefore, the Department estimates a reduction of \$331,350 (14,100 x \$23.50) in fee revenue generated from the sale of four-day licenses.

The Department assumes sales of one-day licenses will be 16,500 annually, or 2,400 greater than the estimated 14,100 reduction in four-day license sales. Since each one-day license would generate \$9.50 in revenue, the Department estimates an increase of \$156,750 (16,500 x \$9.50) in fee revenue generated from the sale of one-day licenses.

The net change in non-resident license revenue is estimated to be a reduction of \$174,600 (\$156,750 in one-day license revenue minus \$331,350 in four-day license revenue).

Impact On Total License Revenues: The Department estimates that the bill would reduce overall license revenue, both resident and non-resident, by \$424,650 annually (\$250,050 resident; \$174,600 non-resident).

Impact on Administrative Costs:

Since the Department will be implementing a new automated licensing system in 2008, there would be no additional administrative cost to program one-day licenses into the licensing system.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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Description Requiring the Department of Natural Resources to issue one-day fishing licenses			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		-424,700
	TOTAL State Revenues	\$	\$-424,700
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$-424,700	\$
Agency/Prepared By		Authorized Signature	Date
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