

### Fiscal Estimate - 2007 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>07-1587/1</b>	<b>Introduction Number</b> <b>AB-0143</b>
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**Description**  
 Relating to: domestic abuse identification training

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	

<b>Agency/Prepared By</b> R&L/ Jim Parker (608) 266-0746	<b>Authorized Signature</b> Jim Parker (608) 266-0746	<b>Date</b> 4/12/2007
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## Fiscal Estimate Narratives

R&L 4/13/2007

LRB Number 07-1587/1	Introduction Number AB-0143	Estimate Type Original
<b>Description</b> Relating to: domestic abuse identification training		

### Assumptions Used in Arriving at Fiscal Estimate

The proposed bill would require the Board to draft rules for what a course must contain to train licensees on how to recognize domestic abuse and how to refer their clients and what a course must contain to train licensees to train others.

Office of Legal Council: \$3,285  
40 hrs. Attorney @ \$69/hr = \$2,760  
15 hrs. Paralegal @ \$35/hr = \$525

In addition there would be increased discussion in the Board meetings leading to the Division of Board Services personnel spending more time in the meetings.

Division of Board Services: \$580  
10 hrs. Bureau Director @ \$39/hr = \$390  
10 hrs. Office Operations Associate @ \$19/hr = \$190

Total one-time costs = \$3,865

All hourly amounts include a fringe rate of 42.09%.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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<b>LRB Number</b> 07-1587/1		<b>Introduction Number</b> AB-0143	
<b>Description</b> Relating to: domestic abuse identification training			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  One-time Costs: Salary and Fringe = \$3,826			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>			
R&L/ Jim Parker (608) 266-0746		<b>Authorized Signature</b>	
		Jim Parker (608) 266-0746	
<b>Date</b>			
		4/12/2007	