

Fiscal Estimate - 2007 Session

Original Updated Corrected Supplemental

| | | | |
|---|---|--|--|
| LRB Number 07-1138/3 | | Introduction Number AB-0131 | |
| Description Relating to: issuance of certain hunting approvals to certain members of the U.S. armed forces | | | |
| Fiscal Effect | | | |
| State: | | | |
| <input type="checkbox"/> No State Fiscal Effect | | | |
| <input checked="" type="checkbox"/> Indeterminate | | | |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Increase Existing Revenues | |
| <input type="checkbox"/> Decrease Existing Appropriations | | <input type="checkbox"/> Decrease Existing Revenues | |
| <input type="checkbox"/> Create New Appropriations | | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No | |
| | | <input type="checkbox"/> Decrease Costs | |
| Local: | | | |
| <input checked="" type="checkbox"/> No Local Government Costs | | | |
| <input type="checkbox"/> Indeterminate | | | |
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 5. Types of Local Government Units Affected | | | |
| <input type="checkbox"/> Towns | | <input type="checkbox"/> Village <input type="checkbox"/> Cities | |
| <input type="checkbox"/> Counties | | <input type="checkbox"/> Others | |
| <input type="checkbox"/> School Districts | | <input type="checkbox"/> WTCS Districts | |
| Fund Sources Affected | | Affected Ch. 20 Appropriations | |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS | | | |
| Agency/Prepared By DNR/ Joe Polasek (608) 266-2794 | Authorized Signature Joe Polasek (608) 266-2794 | Date 3/12/2007 | |

Fiscal Estimate Narratives

DNR 3/12/2007

| | | | | | |
|--|-----------|---------------------|---------|---------------|----------|
| LRB Number | 07-1138/3 | Introduction Number | AB-0131 | Estimate Type | Original |
| Description Relating to: issuance of certain hunting approvals to certain members of the U.S. armed forces | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

Summary: This bill allows the Department to issue wild turkey hunting licenses, Canada goose hunting permits, and special deer hunting permits to state residents who are in active military service, and who are stationed outside the state but are on furlough or leave within the state. This bill would exempt these individuals from the Department's cumulative point system when applying for these hunting licenses and permits and exempt them from any application deadlines, allowing them to purchase a license or permit at any time during the season.

Assumptions and Fiscal Estimate: Under the Department's cumulative point system for special hunting licenses and permits, customers apply by purchasing an application to be considered for these specialized hunts since the number of applicants exceeds the number of permits available throughout the state. The application process requires a \$3 per application fee.

Based on information provided through the Wisconsin Department of Military Affairs, the Department assumes that there are approximately 12,300 Wisconsin residents in active military service stationed outside this state. The Department assumes that of these service personnel, up to twenty percent would take advantage of the opportunity presented by this bill to purchase a special hunting license or permit while on furlough or leave within the state. The Department would issue the permits or licenses to these qualifying individuals. The Department assumes that the active duty military personnel applying for these permits would have applied for them absent this bill. That is, the effect of this bill would be to guarantee these individuals a license or permit and exempt them from the \$3 application fee for consideration through the the Department's cumulative points system.

Based on the assumptions listed above, this bill would reduce permit/license application fee revenue by an amount equal to \$3 multiplied by the number of applications. However, each of the individuals exempted from the cumulative point system application fee would still have to purchase the applicable hunting license or permit. This would increase revenue to the segregated state Conservation Fund by some amount that exceeds the revenue reduction related to the cumulative point system exemption. However, because availability and sales of special hunting permits and licenses varies by zone throughout the state, the Department cannot reliably estimate whether each of these exemption-related sales would qualify as an additional sale above what would be sold were it not for this exemption. Therefore, the fiscal effect is listed as "indeterminate."

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | | |
|--|---------------|--|-----------------|
| LRB Number 07-1138/3 | | Introduction Number AB-0131 | |
| Description Relating to: issuance of certain hunting approvals to certain members of the U.S. armed forces | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): None. | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | \$ | | \$ |
| (FTE Position Changes) | | | |
| State Operations - Other Costs | | | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | \$ | | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | Increased Rev | | Decreased Rev |
| GPR Taxes | \$ | | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | \$ | | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | State | | Local |
| NET CHANGE IN COSTS | \$ | | \$ |
| NET CHANGE IN REVENUE | \$ | | \$ |
| Agency/Prepared By | | Authorized Signature | |
| DNR/ Joe Polasek (608) 266-2794 | | Joe Polasek (608) 266-2794 | |
| | | Date | |
| | | 3/12/2007 | |