Fiscal Estimate - 2005 Session

Origina		Updated		Corrected		Supplemental				
LRB Numbe	r 05-1039 /	1	Introd	uction Numb	er S	B-96				
Subject										
Charter schools established by UW institutions										
Fiscal Effect										
Approp Decrea		Rever Decre Rever	ase Existing	to abso		- May be possible agency's budget No				
Indetermi 1. Incre Perr 2. Dec	Government Cost nate ease Costs nissive Mandat ease Costs nissive Mandat	3. Increa ory Permis 4. Decrea	se Revenue ssive ☐ Mano ase Revenue ssive ☐ Mano	latory Tow Cou	ment Uni vns [unties [ts Affected Village Cities Others WTCS Districts				
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS										
Agency/Prepar	ed By	A	uthorized Si	gnature		Date				
UWS/ Leslie Perelman (608) 262-5850 Fred			reda Harris (6	a Harris (608) 263-5679						

Fiscal Estimate Narratives UWS 10/18/2005

LRB Number 05-1039/1	Introduction Number	SB-96	Estimate Type	Updated					
Subject									
Charter schools established by UW institutions									

Assumptions Used in Arriving at Fiscal Estimate

The proposed legislation permits any baccalaureate or graduate degree granting institution within the University of Wisconsin System to operate or to contract for the operation of up to five charter schools with the approval of the Board of Regents. These charters and/or contracts for charters must be reviewed by University of Wisconsin System staff and prepared for presentation to the Board of Regents. In addition, the institution must also monitor any schools established. These reviews, presentations, and monitoring processes each take significant staff time. While each presently established charter school does provide some funding for administration, depending on the number of charters proposed, the costs and time involved may become difficult to sustain within our present budget constraints.

Long-Range Fiscal Implications