

Fiscal Estimate Narratives
DOT 3/8/2005

LRB Number 05-2201/1	Introduction Number SB-84	Estimate Type Original
Subject Restrictions on probationary licensees and instruction permittees operating a vehicle while using a cell phone		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

This proposal prohibits drivers with an instruction permit or during the first nine months following issuance of a probationary license (for drivers under the age of 18) from using a cellular phone while driving, except to report an emergency.

Assumptions:

- The visual identification of drivers subject to this restriction is not easy for law enforcement. After a stop, it will assist law enforcement to have the restriction printed on the license and available on the driver record.
- Law enforcement already has the ability to cite ANY driver for inattentive driving (ID), including the use of a cell phone, under s. 346.89(1), Stats. In 2004 there were 10,032 convictions for inattentive driving (ID). The number involving the use of a cell-phone is not known.
- This proposal is not expected to significantly increase the number of convictions.
- No charge code will be developed for this conviction since it cannot be identified separately from other inattentive driving violations.

Conclusion

One time costs:

\$40,800 for data processing work to create a new restriction for cell phone use

Basis for Conclusion:

Data Processing effort required to do this is estimated at 48 days x \$850 (\$600 contract programmers + \$250 CPU time)= \$40,800

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-2201/1		Introduction Number SB-84	
Subject			
Restrictions on probationary licensees and instruction permittees operating a vehicle while using a cell phone			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Data Processing development \$40,800			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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