## Fiscal Estimate - 2005 Session

Original Updated	Corrected Supplemental				
LRB Number <b>05-3898/1</b>	Introduction Number SB-400				
<b>Description</b> Mitigation payment agreements					
Fiscal Effect					
Appropriations Rev	ease Existing enues rease Existing enues to absorb within agency's budget enues Yes Decrease Costs				
Local:  ☐ No Local Government Costs ☐ Indeterminate ☐ 1.☐ Increase Costs ☐ Permissive ☐ Mandatory ☐ Districts ☐ Districts ☐ Districts					
Fund Sources Affected  Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS None					
Agency/Prepared By	Authorized Signature Date				
PSC/ Gordon Grant (608) 267-9086	Dan Ebert (608) 266-1265 10/31/2005				

## Fiscal Estimate Narratives PSC 10/31/2005

LRB Number <b>05-3898/1</b>	Introduction Number	SB-400	Estimate Type	Original
<b>Description</b> Mitigation payment agreements				

## **Assumptions Used in Arriving at Fiscal Estimate**

State Estimate

This proposed legislation would not have any state fiscal effect.

Local Estimate

The effect of the bill would be to continue mitigation payments of \$2,250,000 beyond 2010 for the City of Oak Creek. These continued mitigation payments from the utility to the city will be reflected in utility rates. In addition, this bill would prohibit the PSC from repealing the \$500,000 in mitigation payments the City of Port Washington currently receives.

## **Long-Range Fiscal Implications**

\$2,250,000 per year.