

Fiscal Estimate Narratives

DOT 10/25/2005

LRB Number	05-3576/2	Introduction Number	SB-374	Estimate Type	Original
Description Designating the bridge on STH 141 in the town of Lena in Oconto County as the Nichole M. Frye Memorial Bridge					

Assumptions Used in Arriving at Fiscal Estimate

The obligation to mark the route would be accomplished consistent with traffic sign standards adopted under Wisconsin law. One sign will be placed on the right-of-way in each direction of travel directing travelers to an off-road marker in a public area near the bridge. The two signs on the right-of-way are Type II (plywood on 4x6 wood post). A sign, post, installation, and fleet/auxiliary equipment charges are \$350 per installed sign. The two signs will be placed on the right-of-way (one in each direction) directing travelers to an off-road marker along the route. The off-road marker would designate the bridge on highway 141 in the town of Lena as the Nichole M. Frye Memorial Bridge in honor and recognition of Nichole M. Frye, who sacrificed her life in Operation Iraqi Freedom. The off-road marker is \$1500 installed.

Total installation cost is \$2200. For the two signs on the right-of-way(\$700), there is an estimated 10% overhead cost per year to deal with signs knocked down, vandalized, or damaged by weather. This would also include administrative costs to deal with the signs. Assuming a 3% inflation rate for construction/maintenance, these costs would be \$60 by the end of the first year to \$142 in the tenth year. The total overhead cost for the two right-of-way signs summed for all ten years would be \$956. The marker in the public area is more durable and does not have annual maintenance costs associated with it. This then is an estimate of the maintenance costs for the signs.

Long-Range Fiscal Implications

With normal wear, signs must be replaced every 10 years. If it is assumed the inflation rate for construction/maintenance averages 3% per year, the cost to replace the two signs on the right-of-way at that time will be \$940.74. The marker in the rest area is more durable and is unlikely to need to be replaced after 10 years.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original

 Updated

 Corrected

 Supplemental

LRB Number 05-3576/2		Introduction Number SB-374	
Description Designating the bridge on STH 141 in the town of Lena in Oconto County as the Nichole M. Frye Memorial Bridge			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The legislation specifies the department designate and mark the bridge on highway 141 in the town of Lena as the Nichole M. Frye Memorial Bridge in honor and recognition of Nichole M. Frye, who sacrificed her life in Operation Iraqi Freedom. The initial cost for the 2 signs on the right-of-way and their installation would be \$700. The cost for the off-road marker and installation is \$1500. Unlike many similar bills, there is no private funding.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$0	
	(FTE Position Changes)		
	State Operations - Other Costs	96	
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$96	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S	96	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$96	\$0
	NET CHANGE IN REVENUE	\$	\$0

Agency/Prepared By	Authorized Signature	Date
DOT/ Richard Moss (608) 267-7830	Julie Johnson (608) 267-3703	10/25/2005