

Fiscal Estimate Narratives
DOT 10/18/2005

LRB Number 05-3637/1	Introduction Number SB-354	Estimate Type Original
Subject Advanced practice nurse prescribers and physician assistants		

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY

- Under existing law, only a physician may complete a Medical Examination Report (MV 3644) assessing medical conditions for drivers. Upon the recommendation of the physician completing the report, the department may take licensing action against the driver, such as restricting driving to daylight hours only, recommending the driver complete a knowledge, sign, and road test, or canceling the license. This bill allows physician's assistants and advanced nurse practitioners to complete these reports as well.
- Under existing law, a physician may report a patient whose medical condition affects their ability to safely operate a motor vehicle, without the patient's informed consent. Physicians are exempt from civil liability for reporting or not reporting this information in good faith. This bill expands this civil liability exemption to nurse practitioners and physician's assistants as well.

ASSUMPTIONS

- This bill will result in a ten percent increase in the number of cases processed by the Medical Review Unit annually.

COST SUMMARY

- \$1,750 in one-time costs to revise Medical Examination Report (MV3644) and Driver Condition or Behavior Report (MV3141)
- \$19,193 salary/fringe annually (.5 FTE for a Transportation Customer Representative 3) to process additional medical and behavior reports submitted by nurse practitioners and physician's assistants

BASIS FOR COST SUMMARY

One-time

- The department will have to revise the Driver Condition or Behavior Report (MV 3141) and Medical Examination Report (MV 3644) to include nurse practitioners and physician's assistants. It will cost \$1750 to revise these forms, based on actual costs of the last printing of these forms.

Ongoing

- In 2004, the DMV processed 36,185 behavior and medical reports.
- It is estimated that allowing nurse practitioners and physician's assistants to report medically impaired drivers will cause a 10% increase in behavior and medical reports.
- $36,185 * 10\% = 3,618$ additional cases annually.
- It takes 15 minutes to process behavior/medical reports, including follow-up correspondence
- $3,618 * 15 \text{ minutes} = 904.5 \text{ hours} / 1725 \text{ hrs} = .5 \text{ FTE}$
- .5 FTE * \$38,386 minimum salary / fringe for a Transportation Customer Representative 3 = \$19,193

Long-Range Fiscal Implications

See above

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject		
Advanced practice nurse prescribers and physician assistants		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
\$1,750 to revise forms		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$19,193	
(FTE Position Changes)	(0.5 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$19,193 \$	
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	19,193	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$19,193	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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		10/17/2005