## Fiscal Estimate - 2005 Session

Original Dpdated	Corrected Supplemental								
LRB Number <b>05-0080/1</b>	Introduction Number SB-316	-							
Subject									
WRS annuity information of state elected officials									
Fiscal Effect									
Appropriations Rev	rease Existing renues Increase Costs - May be possible to absorb within agency's budget renues  The provided HTML represedant to absorb within agency's budget The provided HTML represedant to absorb within agency's budget The provided HTML represedant to absorb within agency's budget The provided HTML represedant to absorb within agency's budget The provided HTML represedant to absorb within agency's budget The provided HTML represedant to absorb within agency's budget The provided HTML represedant to absorb within agency's budget The provided HTML represedant to absorb within agency's budget The provided HTML represedant to absorb within agency's budget The provided HTML represedant to absorb within agency's budget The provided HTML represedant to absorb within agency's budget The provided HTML represedant to absorb within agency's budget The provided HTML represedant to absorb within agency's budget The provided HTML represedant to a budget to								
Permissive Mandatory Perm	5.Types of Local Government Units Affected Towns Village Citie Counties Others School WTCS Districts	<b>9</b> \$							
Fund Sources Affected  GPR FED PRO PRS SEG SEGS 20.515 (1) (w) - SEG; PR to be determined									
Agency/Prepared By	Authorized Signature Date								
ETF/ Jon Kranz (608) 267-0908	Dave Stella (608) 266-3641 9/19/2005	,							

## Fiscal Estimate Narratives ETF 9/20/2005

LRB Number	05-0080/1	Introduction Number	SB-316	Estimate Type	Original		
Subject							
WRS annuity information of state elected officials							

## **Assumptions Used in Arriving at Fiscal Estimate**

SB 316 would create an exception to the confidentiality of personal information associated with participants in the Wisconsion Retirement System. The bill would require the Department of Employee Trust Funds to make available for public inspection the records of individual who hold or held an elective state public office including the amount of any retirement annuity paid, payable or projected to be paid. Assumptions used in the preparation of this estimate are as follows:

- \* Approximately 50 such requests would be received each year.
- \* The Department would provide a written description of the method used to project the retirement annuity in cases where the no annuity is currently being paid.
- \* The Department would provide a written description of the method used to calculate the annuity in cases where the annuity is currently being paid.
- \* A PR appropriation would be created to fund the costs and collect offsetting revenues (charged to requesters) associated with this bill since utilization of Public Trust Fund dollars for non-trust purposes is prohibited by Chapter 40 of the Wisconsin statutes. The appropriateness of using trust funds for this purpose is beyond the scope of this fiscal estimate.

Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original Dpdated	t c	Corrected	www.energenergenergenergenergenergenergener	Supplemental		
LRB Number <b>05-0080/1</b>		Introduction Num	nber	SB-316		
Subject		Annual and the second				
WRS annuity information of state elected of	officials					
I. One-time Costs or Revenue Impacts f annualized fiscal effect): \$700 (Training)	or State	and/or Local Governm	nent (do	not include in		
II. Annualized Costs:	T	Annualized Fiscal Impact on funds from				
antitude of the anti-self-self-self-self-self-self-self-self		Increased Costs		Decreased Costs		
A. State Costs by Category	<del></del>					
State Operations - Salaries and Fringes	,	\$7,500	,			
(FTE Position Changes)		177	<b>†</b>	2		
State Operations - Other Costs						
Local Assistance			T			
Aids to Individuals or Organizations			<u> </u>			
TOTAL State Costs by Category		\$7,500	1	\$		
B. State Costs by Source of Funds						
GPR						
FED	er Milliage en light (Feb					
PRO/PRS (PRO)		7,500				
SEG/SEG-S		A STATE OF THE STA		1.1. 7		
III. State Revenues - Complete this only revenues (e.g., tax increase, decrease in	when pr	oposal will increase o	r decre	ase state		
		Increased Rev		Decreased Rev		
GPR Taxes		\$		\$		
GPR Earned						
FED						
PRO/PRS (PRO)		7,500				
SEG/SEG-S		0				
TOTAL State Revenues		\$7,500		\$		
NET ANN	UALIZED	FISCAL IMPACT				
		<u>State</u>		Local		
NET CHANGE IN COSTS		\$7,500		\$		
NET CHANGE IN REVENUE		\$7,500		\$		
Agency/Prepared By	Autho	orized Signature		Date		
ETF/ Jon Kranz (608) 267-0908	Dave :	Stella (608) 266-3641		9/19/2005		