

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number 05-3303/1		Introduction Number SB-256	
Subject Yielding at railroad crossings; yield signs and crossbuck signs at railroad crossings			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
Local:			
<input checked="" type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS		23.395(2)(gr), 20.395(2)(gx)	
Agency/Prepared By	Authorized Signature	Date	
DOT/ Ron Adams (608) 267-9284	Julie Johnson (608) 267-3703	7/12/2005	

Fiscal Estimate Narratives

DOT 7/13/2005

LRB Number	05-3303/1	Introduction Number	SB-256	Estimate Type	Original
Subject					
Yielding at railroad crossings; yield signs and crossbuck signs at railroad crossings					

Assumptions Used in Arriving at Fiscal Estimate

There are approximately 2,258 at-grade highway/railway grade crossings with passive warning devices installed. Six hundred sixty-two of these crossings already have STOP signs installed. That leaves 1,596 crossings with passive warning devices eligible for installation of YIELD signs. Each crossing eligible for installation of YIELD signs will usually require two signs. This results in a need to pay for approximately 3,192 signs.

The cost of each individual sign is estimated to be \$70.

A railroad company may ask the Wisconsin Department of Transportation (WisDOT) to provide the necessary signs. The railroad company seeking the signs is required to reimburse WisDOT for the cost of the signs provided.

Long-Range Fiscal Implications

None to the state. Individual railroads are made responsible for the maintenance and replacement of the signs following initial installation.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Yielding at railroad crossings; yield signs and crossbuck signs at railroad crossings			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Estimated cost to provide necessary YIELD signs: \$223,440.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Ron Adams (608) 267-9284		Julie Johnson (608) 267-3703	7/12/2005