Fiscal Estimate - 2005 Session

Original Updated	Corrected	Supplemental
LRB Number 05-3084/1	Introduction Number	SB-216
Subject		
May Budget Adjustment bill		
Fiscal Effect		
AppropriationsReve	ease Existing absorb within	ts - May be possible to agency's budget No sts
□ No Local Government Costs □ Indeterminate 1. □ Increase Costs □ Permissive □ Mandatory □ Permi	5.Types of Local Units Affected Units Affected Towns Counties School Districts	Government Village Cities Others WTCS Districts
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Apr SEG SEGS 20.285(1)(c)	opropriations
Agency/Prepared By	Authorized Signature	Date
UWS/ Leslie Perelman (608) 262-5850	Freda Harris (608) 263-5679	6/7/2005

Fiscal Estimate Narratives UWS 6/7/2005

LRB Number 05-3084/1	Introduction Number	SB-216	Estimate Type	Original
Subject				
May Budget Adjustment bill				

Assumptions Used in Arriving at Fiscal Estimate

This legislation will increase the University of Wisconsin System energy costs appropriation by \$22,500,000 for the 2004-05 fiscal year. This additional funding would cover the state's share of the estimated utility shortfall for 2004-05.

Long-Range Fiscal Implications