

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-0018/1	Introduction Number SB-125
------------------------------------	--

Subject
 Require special plates for endangered resources to display raptor design

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)	

Agency/Prepared By DOT/ Carson Frazier (608) 266-7857	Authorized Signature Carol Buckmaster (608) 267-6979	Date 4/12/2005
---	--	--------------------------

Fiscal Estimate Narratives

DOT 4/12/2005

LRB Number	05-0018/1	Introduction Number	SB-125	Estimate Type	Original
Subject					
Require special plates for endangered resources to display raptor design					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, DOT must consult with the secretary of the Department of Natural Resources (DNR) before specifying the symbol or wording on the Endangered Resources license plate.

This bill retains that requirement but further requires that, beginning with vehicle registrations initially effective July 1, 2007, the Endangered Resources license plate symbol or wording represent a raptor identified by DNR as an endangered species.

Current law requires that DMV establish a new plate design for Endangered Resources plate; begin issuing the new-design plate; and reissue the new-design plate to all current Endangered Resources plate holders – all before June 2007.

DMV and DNR have already agreed to the new plate design, which uses the wolf symbol. This is because DNR has indicated that a significant number of Endangered Resources plate holders are wedded to the wolf symbol, and DNR does not wish to lose its current core market. DMV has already purchased a large quantity of new-design sheeting, which will be made into plates, and will begin issuing the new-design plates at the same time DMV begins reissuing plates to current plate holders.

This bill requires that, as of July 1, 2007, the Endangered Resources plate would have a raptor symbol. Depending on how many people would purchase the new-design wolf plate before July 1, 2007, DMV may need to discard some of the sheeting that DMV has already purchased, in order to begin issuing plates with a raptor symbol on July 1, 2007. It is unknown how much would be discarded. This fiscal estimate assumes it would be minimal, and that DMV could absorb the cost of waste. Changing the design of popular Endangered Resource plate may affect sales of that plate. DNR's support of current design suggests new design will not sell as well. Uncertain whether person's who discontinue Endangered Resource Plate will buy different type of fund raiser plates though no net change of registration proceeds is expected.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-0018/1	Introduction Number SB-125
Subject	
Require special plates for endangered resources to display raptor design	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):	
<p>This bill requires that, as of July 1, 2007, the Endangered Resources plate would have a raptor symbol. Depending on how many people would purchase the new-design wolf plate before July 1, 2007, DMV may need to discard some of the sheeting that DMV has already purchased, in order to begin issuing plates with a raptor symbol on July 1, 2007. It is unknown how much would be discarded. This fiscal estimate assumes it would be minimal, and that DMV could absorb the cost of waste. Unknown how changed design would affect sales of this popular plate.</p>	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	
State Operations - Other Costs	
Local Assistance	
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$ \$
B. State Costs by Source of Funds	
GPR	
FED	
PRO/PRS	
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	
	Increased Rev Decreased Rev
GPR Taxes	\$ \$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$ \$
NET ANNUALIZED FISCAL IMPACT	
	State Local
NET CHANGE IN COSTS	\$ \$
NET CHANGE IN REVENUE	\$ \$
Agency/Prepared By	
Authorized Signature	
Date	

DOT/ Carson Frazier (608) 266-7857

Carol Buckmaster (608) 267-6979

4/12/2005