

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-3443/1</b>	<b>Introduction Number</b> <b>AB-902</b>
<b>Description</b> Creating a task force to develop a plan to reduce the number of counties in this state	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> DOA/ Mary Massey (608) 267-2099	<b>Authorized Signature</b> Martha Kerner (608) 266-1359
<b>Date</b> 1/10/2006	

**Fiscal Estimate Narratives**

**DOA 1/10/2006**

LRB Number	<b>05-3443/1</b>	Introduction Number	<b>AB-902</b>	Estimate Type	<b>Original</b>
<b>Description</b> Creating a task force to develop a plan to reduce the number of counties in this state					

**Assumptions Used in Arriving at Fiscal Estimate**

If enacted, this bill would require the creation of a nine member task force to study the responsibilities and obligations of county government and to develop a plan to reduce the number of counties in this state from 72 to 18.

The bill requires that the task force submit a written proposal for reducing the number of counties to the Joint Committee on Finance (JCF) by January 15, 2009. It also requires that a proposal that is submitted for drafting must be prepared by LRB no later than November 1, 2009.

**State:**

The task force will likely incur expenses such as travel, meeting costs, mailing, and printing. Though the bill does not specify that the task force will be attached to DOA for administrative purposes, based on the department's experience with other task forces, annual costs could range from \$5,000 to \$15,000.

**Local:**

The task force would have no direct impact on local costs or revenues. If, as the result of this task force, the number of counties is reduced the potential exists for local cost savings. However, the magnitude will depend on the study recommendations. Consequently, no estimate can be provided at this time.

**Long-Range Fiscal Implications**

Unknown

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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<b>LRB Number</b> <b>05-3443/1</b>	<b>Introduction Number</b> <b>AB-902</b>	
<b>Description</b> Creating a task force to develop a plan to reduce the number of counties in this state		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  The task force would be in effect for a maximum of 3 years. Based on \$5,000 to \$15,000 per year the total one-time costs could range between \$15,000 and \$45,000.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b> <b>\$</b>	
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev      Decreased Rev	
GPR Taxes	\$      \$	
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b> <b>\$</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	State      Local	
NET CHANGE IN COSTS	\$      \$	
NET CHANGE IN REVENUE	\$      \$	
<b>Agency/Prepared By</b> <b>Authorized Signature</b> <b>Date</b>		
DOA/ Mary Massey (608) 267-2099	Martha Kerner (608) 266-1359	1/10/2006