

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-3619/2	Introduction Number AB-808	
Description Requiring certain identification in order to vote at a polling place or obtain an absentee ballot, verification of the addresses of electors, absentee voting procedure in certain residential care apartment complexes and adult family homes, registration and voting procedures for certain persons who are convicted of felonies, and the fee for an identification card issued by the Department of Transportation		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.410(1)(a)		
Agency/Prepared By DOC/ Elaine Velez (608) 240-5413	Authorized Signature Robert Margolies (608) 240-5056	Date 3/9/2006

Fiscal Estimate Narratives

DOC 3/10/2006

LRB Number	05-3619/2	Introduction Number	AB-808	Estimate Type	Original
Description Requiring certain identification in order to vote at a polling place or obtain an absentee ballot, verification of the addresses of electors, absentee voting procedure in certain residential care apartment complexes and adult family homes, registration and voting procedures for certain persons who are convicted of felonies, and the fee for an identification card issued by the Department of Transportation					

Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department of Corrections (DOC) to transmit electronically to the Wisconsin State Elections Board (SEB), on a continuous basis, a list containing the names of each person who has been convicted of a felony under the laws of this state and whose voting rights have not been restored, together with the date on which DOC expects his or her voting rights to be restored.

DOC is currently providing this data to the SEB on a monthly basis or on demand as described in a Memorandum of Understanding (MOU) with the SEB. Under the MOU, DOC transmits the data to the Department of Administration who then reformats the information for SEB to retrieve. Under this bill, DOC would provide the information directly to SEB on a continuous basis. "Continuous" is defined as once per regular business day.

To accomplish this change, DOC estimates the costs to be the following:

- One time cost for the initial application modification and build of transfer so that the data would be immediately accessible to SEB: \$14,400
- Annual on-going cost: \$25,700

Assumptions:

- Application will be moved to and run in the DOA Division of Enterprise Technology's SIS environment when it becomes available in July 2006.
- DOC is able to use the existing Voter Registration extract logic and just change the file transfer method to meet the requirements of this bill.
- Transmitting on a continuous basis can be accomplished with a nightly extract and transfer.

While DOC can provide data on persons who are under its control, i.e., incarcerated individuals, and those on probation, parole, and extended supervision, the department would have no information on those persons who are not in the Wisconsin DOC system. This may include, but not be limited to, persons who are under federal, county, or out-of-state supervision.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$14,400 for initial application modification and build of transfer.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$22,400		
(FTE Position Changes)			
State Operations - Other Costs	3,300		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$25,700		\$
B. State Costs by Source of Funds			
GPR	25,700		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$25,700		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
DOC/ Elaine Velez (608) 240-5413		Robert Margolies (608) 240-5056	3/9/2006