Fiscal Estimate - 2005 Session

	Original		Updated		Corrected		Supplemental
LRB	Number	05-3763/1	-	Intro	duction Nun	nber 🖊	NB-771
Descr i Requir Medica	ed general fu	ınd statutory ba reimbursemen	lance, required t, and making a	general fui opropriatio	nd structural bal	lance, incre	easing nursing home
Fiscal	Effect			7 10 2 11			
	No State Fiscondeterminate Increase E Appropria Decrease Appropria Create Ne	e Existing tions Existing	Revenu Decrea Revenu	se Existing	to al		s - May be possible n agency's budget No
	Indeterminate 1. Increase Permiss 2. Decrease Permiss	e Costs sive Mandato se Costs sive Mandato	3. Increasery Permiss 4. Decrease	sive Mar se Revenu sive Mar	Gove	Fowns [Counties [School [Districts	nits Affected Village Cities Others WTCS Districts
Agenc	y/Prepared I	Ву	Au	ıthorized (Signature	r	Date
		si (608) 266-649			er (608) 266-13	59	10/26/2005

Fiscal Estimate Narratives DOA 10/27/2005

RB Number 05-3763/1	Introduction Number AB-7	71 Estimate Typ	e Original						
Description Required general fund statutory balance, required general fund structural balance, increasing nursing home Medical Assistance reimbursement, and making appropriations									

Assumptions Used in Arriving at Fiscal Estimate

If enacted this bill reduces the current required statutory general fund balance amount of \$65,000,00 to \$60,000,000 (FY06) and \$50,000,000 (FY07). The bill also stipulates that the budgetary constraints under Stat. 20.003(4m) do not apply to actions of the legislature as it pertains to this bill. In addition, the bill increases the Department of Health and Family Services GPR appropriation for Medical Assistance nursing home reimbursements by \$5,141,700 in FY06 and \$10,118,000 in FY07.

State effect:

This bill has no direct fiscal impact on the Department of Administration and its appropriations. However, the bill will, if enacted, reduce the balance in the general fund by \$15,259,700.

Local effect: Indeterminate.

Long-Range Fiscal Implications

Unknown.