

Fiscal Estimate Narratives

DOA 10/27/2005

LRB Number 05-3763/1	Introduction Number AB-771	Estimate Type Original
Description Required general fund statutory balance, required general fund structural balance, increasing nursing home Medical Assistance reimbursement, and making appropriations		

Assumptions Used in Arriving at Fiscal Estimate

If enacted this bill reduces the current required statutory general fund balance amount of \$65,000,00 to \$60,000,000 (FY06) and \$50,000,000 (FY07). The bill also stipulates that the budgetary constraints under Stat. 20.003(4m) do not apply to actions of the legislature as it pertains to this bill. In addition, the bill increases the Department of Health and Family Services GPR appropriation for Medical Assistance nursing home reimbursements by \$5,141,700 in FY06 and \$10,118,000 in FY07.

State effect:

This bill has no direct fiscal impact on the Department of Administration and its appropriations. However, the bill will, if enacted, reduce the balance in the general fund by \$15,259,700.

Local effect: Indeterminate.

Long-Range Fiscal Implications

Unknown.