

Fiscal Estimate Narratives
DOC 9/28/2005

LRB Number 05-3144/2	Introduction Number AB-702	Estimate Type Original
Subject Sexual assault of a child by a person responsible for children's programs		

Assumptions Used in Arriving at Fiscal Estimate

This bill prohibits a person who is engaged in an occupation or participates in a volunteer position that requires him or her to work or interact directly with children from having sexual contact or sexual intercourse with a 16- or 17- year old with whom the person works or interacts through the occupation or volunteer position. Whoever is convicted of violating this law is guilty of a Class H felony. The penalty for a Class H Felony includes a maximum of 3 years confinement time and a maximum of 3 years supervision.

The Department is unable to estimate the number of offenders who will be found guilty of this crime. If the offender is adjudicated delinquent and sentenced to incarceration, the current daily rate for incarceration in a juvenile correctional institution is \$203/day (\$74,100/year). If the juvenile offender is placed on community supervision, the current daily rate for aftercare is \$32/day (\$11,700/year). If the offender is an adult, or charged as an adult, the current average annual incarceration costs are approximately \$26,200. If the offender is placed on probation, the current average annual costs are approximately \$2,000 per offender.

Local jail costs would also increase if any of the offenders are placed in jail awaiting disposition of the case, or sentenced to jail after conviction.

Long-Range Fiscal Implications