

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-3144/2	Introduction Number AB-702
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Subject
 Sexual assault of a child by a person responsible for children's programs

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By CTS/ Nancy Rottier (608) 267-9733	Authorized Signature Nancy Rottier (608) 267-9733	Date 10/24/2005
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Fiscal Estimate Narratives

CTS 10/24/2005

LRB Number 05-3144/2	Introduction Number AB-702	Estimate Type Original
Subject Sexual assault of a child by a person responsible for children's programs		

Assumptions Used in Arriving at Fiscal Estimate

This bill expands the current statute that makes sexual contact or sexual intercourse by school employees with a 16- or 17-year-old a felony. It would include a number of occupations and those who participate in a volunteer position that require him or her to work or interact directly with children (other than through a school). Having sexual contact or sexual intercourse with a 16- or 17-year-old with whom the person works or interacts through that occupation or volunteer position would be a Class H felony.

The number of persons who may be impacted by this bill is very broad because it would include both paid and volunteer positions that could include the following: teaching children, child care, youth counseling, youth organization, coaching children, parks or playground recreation, or school bus driving. It should be noted that some of these positions could be part-time or volunteer and are often filled by juveniles or other young adults.

It is impossible to predict how many such crimes will be filed in the circuit court. Additional proceedings require additional judge, court reporter, court staff and juror time. Felony proceedings generally require additional court appearances and more court hearings than misdemeanors. These costs are borne by both the state and the county. An accurate estimate of the additional costs is impossible with the data available.

Long-Range Fiscal Implications