

## Fiscal Estimate - 2005 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>05-3438/1</b>	<b>Introduction Number</b> <b>AB-615</b>	
<b>Subject</b> Public utility mitigation payments		
<b>Fiscal Effect</b> <b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs                                  3. <input checked="" type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs                                  4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
<b>5. Types of Local Government Units Affected</b> <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS None		
<b>Agency/Prepared By</b> PSC/ Gordon Grant (608) 267-9086	<b>Authorized Signature</b> Dan Ebert (608) 266-1265	<b>Date</b> 9/7/2005

**Fiscal Estimate Narratives**

**PSC 9/8/2005**

LRB Number <b>05-3438/1</b>	Introduction Number <b>AB-615</b>	Estimate Type <b>Original</b>
<b>Subject</b> Public utility mitigation payments		

**Assumptions Used in Arriving at Fiscal Estimate**

State Estimate

This proposed legislation would not have any state fiscal effect.

Local Estimate

The effect of the bill would be to continue mitigation payments of \$2,250,000 beyond 2010 for the City of Oak Creek. These continued mitigation payments from the utility to the city will be reflected in utility rates. In addition, this bill would prohibit the PSC from repealing the \$500,000 in mitigation payments the City of Port Washington currently receives.

**Long-Range Fiscal Implications**

\$2,250,000 per year.