

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-0440/2	Introduction Number AB-607	
Subject Require more postconsumer waste in plastic containers		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.115(1)(a)		
Agency/Prepared By DATCP/ Jim Rabbitt (608) 224-4965	Authorized Signature Barb Knapp (608) 224-4746	Date 8/19/2005

Fiscal Estimate Narratives

DATCP 8/22/2005

LRB Number	05-0440/2	Introduction Number	AB-607	Estimate Type	Original
Subject					
Require more postconsumer waste in plastic containers					

Assumptions Used in Arriving at Fiscal Estimate

This bill increases minimum recycled content requirements for plastic containers from the current 10% requirement under s. 100.297, Stats., to 25%, phased in over four years; and limits allowable recycled materials for meeting recycled content requirements to postconsumer waste products. Exemptions from minimum recycled content requirements are expanded to include drugs, medical devices, infant formula and medical food regulated under the federal Food, Drug and Cosmetic Act; and products subject to federal hazardous materials packaging regulations adopted by the U.S. Dept of Transportation.

The Department has conducted a survey of industry groups and manufacturers to gauge compliance with the current 10% minimum recycled content law. This study identified high compliance rates for many of the products subject to the revised recycled content requirements under this bill. Estimated costs for this survey were \$3,500 in LTE salaries, and \$1,500 in supplies and services.

According to the American Plastics Council, many product manufacturers are already using containers which exceed a 25% postconsumer recycled content threshold. For this reason, the Department projects a small increase in one-time costs, estimated at \$1,500 in supplies and services, associated with information and education directed at national industry groups and product manufacturers. It is assumed that the costs for compliance efforts can be absorbed within the bureau's existing budget.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Subject
 Require more postconsumer waste in plastic containers

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 \$1,500 GPR for printing/copying and mailing costs associated with informational materials, etc. to industry groups and product manufacturers.

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category		
	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$0	0
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)
State Operations - Other Costs	0	0
Local Assistance	0	0
Aids to Individuals or Organizations	0	0
TOTAL State Costs by Category	\$0	\$0

B. State Costs by Source of Funds		
	Increased Costs	Decreased Costs
GPR	0	0
FED	0	0
PRO/PRS	0	0
SEG/SEG-S	0	0

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$0	\$0
GPR Earned	0	0
FED	0	0
PRO/PRS	0	0
SEG/SEG-S	0	0
TOTAL State Revenues	\$0	\$0

NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$0	\$0
NET CHANGE IN REVENUE	\$0	\$0

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