

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-2579/5	Introduction Number AB-589
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Subject
 Providing information about meningitis

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input checked="" type="checkbox"/> Indeterminate		
1. <input checked="" type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DPI/ Gayle Krueger (608) 266-3892	Authorized Signature Michael Bormett (608) 266-2804	Date 8/11/2005
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Fiscal Estimate Narratives

DPI 8/11/2005

LRB Number 05-2579/5	Introduction Number AB-589	Estimate Type Original
Subject Providing information about meningitis		

Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department of Public Instruction to distribute to school districts, private schools, and charter schools information about meningococcal disease. Annually, each school board and each private school and charter school must provide the information to the parents and guardians of pupils enrolled in grades 6 to 12 in the school district or school. The bill does not specify in what format school districts and schools are to distribute the information.

Local fiscal effect:

School districts, private schools and charter schools may incur some costs in printing, mailing or otherwise distributing information about meningococcal disease to parents and guardians. During the 2003-04 school year, approximately 550,000 pupils in grades 6-12 attended public, private and charter schools in Wisconsin. The volume of the informational materials is estimated to be approximately 2-3 pages. It is assumed that, if parents and guardians of all pupils in grades 6-12 were mailed a printed copy of the information, printing and mailing costs would not exceed \$350,000 statewide. However, costs could be significantly less depending on the format and distribution method. Since it is unknown what format or distribution vehicle school districts and schools would use to meet the requirements of the bill, the local fiscal effect is indeterminate.

Long-Range Fiscal Implications