

Fiscal Estimate Narratives

COMM 5/19/2005

LRB Number 05-0937/2	Introduction Number AB-370	Estimate Type Original
Subject Prohibit a municipality or county from imposing a fee for replacing fixtures		

Assumptions Used in Arriving at Fiscal Estimate

AB 370 would prohibit local units from enacting ordinances or adopting resolutions that impose fees for the purchase and installation of plumbing fixtures which replace existing plumbing fixtures or are added to an existing building/structure.

Many local units of government collect fees for the installation of plumbing fixtures as defined by AB 370. The fees typically involve a permit fee assessed when an application for a residential or commercial building permit is submitted. The Department conservatively estimates that there would be more than 10,000 annual installations of the plumbing fixtures as defined by AB 370 for which a fee is currently assessed.

AB 370 would result in less permit revenue for local units of government. Many locals utilize this revenue to support the workload associated with inspecting plumbing installations as defined by AB 370. The amount of such fees charged per project varies by the local unit of government. The low-end of such fees is \$25, for a total permit fee revenue loss to municipalities of at least \$250,000 (10,000 projects X \$25).

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Prohibit a municipality or county from imposing a fee for replacing fixtures			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$	\$Indeterminate	
NET CHANGE IN REVENUE	\$	\$-250,000	
Agency/Prepared By		Authorized Signature	Date
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